



PUBLIC ACCOUNTS 2014

SUPPLEMENTARY STATEMENT AND SCHEDULES

LETTER OF TRANSMITTAL

July 14, 2015

The Cities Act requires the reporting of certain financial data not formally contained in the year-end Financial Statements. The attached statements and schedules have been prepared in accordance with these requirements from the same records from which the audited financial statements have been extracted. The audit opinion accompanying the Financial Statements does not, however, pertain to these supplementary statements and schedules.

The following summarizes the contents of the supplementary statements and schedules:

1. Consolidated Statement of Operations - 2014

A summary of the consolidated operations of the City of Prince Albert and its consolidated entities

2. Third Party Payments - 2014

Lists the total of all payments (other than salaries) exceeding \$50,000 to any individual, corporation, or government.

3. Employees Remuneration - 2014

Lists the names, most recent job title, and total remuneration for each employee of the City of Prince Albert, whose remuneration exceeded \$50,000 in 2014. Totals include salaries, wages, overtime, special pay and taxable benefits.

4. City Council Remuneration - 2014

Lists the total remuneration and travel expenses for all City Council members.

5. Grant Payments - 2014

Lists the total of all grants exceeding \$50,000 to any individual, corporation, or government.

6. Consolidated Entities - 2014

Lists the employee remuneration over \$50,000; expenditures and grants over \$50,000 for each of the consolidated entities

The City of Prince Albert Annual Financial Report also forms part of the Public Accounts.



Joe Day
Director of Financial Services



CONSOLIDATED STATEMENT OF OPERATIONS
For the year ended December 31, 2014

	Budget	2014	2013
Revenue	(unaudited)		
Taxation	\$ 34,015,320	\$ 33,959,318	\$ 32,573,996
User charges and fees	29,292,640	29,853,274	27,523,606
Operating Grants and donations	10,975,510	11,392,735	11,431,772
Grants in lieu of taxes	9,460,060	10,056,664	9,517,472
Interest and penalties	741,060	704,669	740,641
Land sales	3,433,000	3,537,612	1,029,847
Sundry	234,350	728,578	1,048,351
	88,151,940	90,232,850	83,865,685
Expenditures			
Airport Operations	826,140	1,499,522	1,526,926
Community Services	10,550,060	12,047,434	11,993,786
General Government	11,569,850	9,503,377	10,260,700
Land Development Operations	502,900	664,890	546,173
Protective Services - Emergency Call Centre	4,581,020	4,104,635	3,576,400
Protective Services - Fire Services	6,846,470	6,981,760	6,667,002
Protective Services - Police Services	17,739,180	18,303,783	17,230,474
Sanitation Utility Services	2,863,920	3,518,174	3,162,978
Transportation Services	6,124,330	9,181,955	9,115,097
Water Utility Services	10,886,060	15,771,737	14,348,503
Consolidated Entities	-	307,532	132,096
	72,489,930	81,884,799	78,560,135
SURPLUS OF REVENUES OVER EXPENDITURES BEFORE CAPITAL	15,662,010	8,348,051	5,305,550
Capital Revenues	4,267,600	7,967,477	3,336,732
Gain (loss) on disposal of capital assets	-	(47,617)	(898,598)
Transfer from other Funds	(433,700)	-	-
	3,833,900	7,919,860	2,438,134
SURPLUS OF REVENUES OVER EXPENSES	\$ 19,495,910	16,267,911	7,743,684
Accumulated Surplus, Beginning of Year		280,106,509	273,850,775
Change in Share Equity of Consolidated Entities		(6,352)	(1,487,950)
ACCUMULATED SURPLUS, END OF YEAR		\$ 296,368,068	\$ 280,106,509

EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000

A	
Acklands Ltd. (Small shop equipment, Miscellaneous supplies)	\$ 154,555.21
Acme Environmental Services Inc. (Sewer line photography and cleaning)	279,358.27
AECOM Canada Ltd. (Professional services - CA 4 Pse 4 & 5)	368,173.27
Affinity Insurance Services (Insurance premiums & Vehicle registrations)	774,492.00
Allan Construction (Surface Works)	1,588,455.76
Anderson Motors Ltd. (Purchase of vehicles, Miscellaneous supplies)	251,106.32
Anderson Pump House Ltd. (Irrigation supplies)	104,832.37
Arcadis Canada Ltd (Professional services- WTP, Landfill)	240,050.68
Arctic Refrigeration Inc. (Cooling Tower -AHC)	311,325.19
Associated Engineering Sask (Professional services WTP upgrade)	125,886.41
B	
Bank of Montreal - Mastercard Payments (Miscellaneous purchases by master card holder)	2,047,350.50
Barbarian Holdings (Hired equipment)	101,024.88
Barzeele & Burkosky Ltd. (Paving contracts and asphalt purchases)	5,605,071.95
Borysiuk Contracting (Mulching & Build of Retaining Wall)	81,621.75
Brandt Tractor Ltd (Equipment parts)	50,080.08
Bullee Consulting Ltd. (Sewage pump station upgrades)	152,102.41
C	
Canadian Corps Of Commissionaires (Commissionaire services - Various locations)	94,361.21
Canadian Imperial Bank of Commerce (Payroll Deductions)	61,455.68
Canada Colors and Chemicals Limited (Miscellaneous supplies)	61,166.16
Cansel (Geoxh handheld & Software & Support)	61,605.88
Cervus Equipment (Purchase of rotary mower)	68,551.50
Christopherson Industrial Supplies (Miscellaneous supplies)	82,504.21
CKBI Radio - 99 FM (Advertisements - air time)	72,047.83
Clarks Supply & Services Ltd. (Purchase grinders, Pressure washer & Parts)	112,158.53
Clear Tech Industries Inc. (High Lift - chemicals)	66,165.97
Corix Water Products Inc. (Purchase of Risers)	86,893.29
D	
Danger Sandblasting & Painting 2009 Ltd. (Paint/Blast Kinsmen Pool)	54,429.58
Darcy's Golf Shop Ltd. (Golf course contract)	186,993.81
Dee-Jacks Custom Metal and Welding (Repairs to Equipment)	54,255.28
Dell Canada Inc. (PC Replacements)	106,456.40
Deloitte & Touche (Audit fees)	61,724.80
Diamond Municipal Solutions (Software upgrades & Professional services)	62,210.90
Dmyterko Enterprises (Equipment rental)	233,268.72
Downtown Business Improvement District (Share of taxes)	100,647.46
E	
Econolite Canada Inc. (Traffic light equipment)	66,261.79
Eecol Electric Sask Ltd. (Miscellaneous supplies)	151,786.28
Emco Supply (Collection and distribution inventory and supplies)	216,785.71
F	
Fer-Marc Equipment Ltd. (Repair parts)	291,911.07
First Bus Centre Inc. (Special Needs Bus Purchases)	108,532.08
FirstCanada ULC (Contracted Service - Operation of bus system)	1,307,447.31
Flocor (Water meters & meter reading equip & repair parts)	356,342.74

EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000

G	
Graham Construction & Engineering (<i>Bridge repairs</i>)	\$ 6,985,136.34
GRP Muller PA (<i>Building lease - CFSEU</i>)	84,281.01
H	
Holash & Logue McCullagh (<i>Legal consultations - Miscellaneous matters</i>)	238,006.56
I	
Impact Mechanical Service Ltd. (<i>Supplies & repairs</i>)	87,194.35
ISL Engineering and Land Services (<i>Bridge & Overpass Inspection</i>)	178,273.17
J	
J B Contracting (<i>Maintenace - Various locations</i>)	181,262.04
JRT Excavating (<i>Storm Water Outfalls</i>)	205,642.50
K	
Konica Minolta Business Solutions Canada Ltd. (<i>Equipment Rental & Maintenance</i>)	55,849.98
Kramer Ltd. (<i>Purchase of Motor Grader</i>)	264,243.87
L	
Lafrentz Road Services Ltd. (<i>Traffic Line Painting</i>)	93,632.82
Lajcon Distributors (<i>Sidewalk repairs</i>)	150,045.00
Lakeland Ford Sales Ltd. (<i>Vehicle Purchases</i>)	67,960.36
Loblaw Properties West Inc. (<i>Board of Revision Refund</i>)	144,718.16
M	
Mann-Northway Autosource (<i>Purchase vehicles & repair parts</i>)	55,899.95
Maxim Transportation Services Inc. (<i>Single Axle Truck & Miscellaneous Supplies</i>)	91,816.42
Maxxam Analytics (<i>Bioreactor Environment Management</i>)	54,628.35
Millsap Fuel Distibutors Ltd. (<i>Fuel purchases</i>)	1,149,870.15
Minister of Central Services (<i>External mail costs</i>)	116,977.92
Mi-Sask Industries Ltd. (<i>Underground services CA 4 Pse 4 & 5</i>)	2,789,356.46
N	
Nexus Contracting (<i>MFC Janitorial services/Building maintenance</i>)	74,535.00
North Ridge Development Corp. (<i>Deposit - 19 & 29 Guy Drive</i>)	52,171.75
NSC Minerals Ltd (<i>Street salt</i>)	51,177.50
O	
Oakcreek Golf & Turf (<i>Equipment purchases and repair parts</i>)	156,353.01
OK Tire & Auto Service (<i>Tire purchases and repairs</i>)	78,348.59
Otto Environmental Systems (AZ), LLC (<i>95 Gallon Garbage Containers</i>)	59,048.64
P	
P A Diversified Properties Inc. (<i>Surface Works</i>)	751,857.02
P A Janitorial Services 1983 (<i>Janitorial Services - Various City locations</i>)	206,940.88
P A Outreach Program Inc. (<i>Custodial staff wages</i>)	53,574.58
P A Separate School Board (<i>Share of taxes</i>)	3,851,771.94
Paulsen & Son Excavating Ltd. (<i>Equipment rental and concrete</i>)	172,152.02
Pinter & Associates Ltd. (<i>Little Red Slope Stability</i>)	80,202.15
Prince Albert Co-op Assoc. Ltd. (<i>Sidewalk/Curb Crossing; Fertilizer</i>)	152,272.69
Prince Albert Golf & Curling Club (<i>Mortgage reimbursement</i>)	53,073.11
Prince Albert Metis Women's Association Inc. (<i>Caretaking services- Cosmo Lodge & Airp</i>)	171,472.65
Provincial Public Safety Telecommunication Network (<i>Equipment Maintenance</i>)	90,469.50
Python Manufacturing Inc. (<i>Purchase of Street Sweeper</i>)	170,635.96

EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000

R	
Redhead Equipment Ltd. (Repair parts)	\$ 287,751.10
Ritche Construction Ltd. (WWTP inlet screening)	1,261,817.91
Royal Bank (2013 Board of Revision refunds; Sick Leave Payout)	58,115.46
Ruszkowski Enterprises Ltd. (Hired equipment)	85,219.81
S	
Sask Energy Inc. (Natural gas consumption)	612,711.54
Sask Research Council (Water testing)	67,262.03
SaskPower Corporation (Electricity)	2,903,821.14
SaskTel (Telephone & mobile telephone charges)	556,046.71
Saskatchewan Opportunities Corp (2013 Board of Revision Refund)	74,555.19
Sask Rivers School Division #119 (Share of taxes)	10,368,192.34
Sask Urban Municipality Assoc (Membership fees & group insurance)	75,899.70
Snowcat Property Holdings Ltd (2013 Board of Revision Refund)	71,909.02
Softchoice Corporation (Purchase computer hardware & software)	161,317.08
South Hill Mall Property Holdings Inc. (2013 Board of Revision Refund)	99,155.50
Stantec Consulting Ltd. (Professional services - Diefenbaker Bridge)	104,764.63
Star Bus Sales Inc. (Purchase of Special Needs Bus)	80,605.37
Stauber Drilling Inc. (Bioreactor Environment Management)	186,191.26
Stockyards (Prince Albert) Limited Partnership (2013 Board of Revision Refund)	356,592.95
Sysco Food Services (Janitorial supplies & toiletry supplies)	128,094.54
T	
Thorpe Brothers Ltd. (City Hall HVAC & Roof repairs & Miscellaneous supplies)	118,925.68
Trafco Canada (Parking meter loan)	184,658.64
V	
Veolia Water Solutions Canada (Chemical purchases - High lift station)	466,317.50
Versaterm Systems (Police computer system)	157,259.15
W	
Wapiti Regional Library (2014 levy)	218,490.00
WBM Office Systems (Laptop Computers/Vehicle Surveillance)	103,282.28
Wheatland Builders and Concrete Ltd. (Curb, Sidewalk & Gutter crossings)	524,977.94
Wilderness Custom Exteriors (Kinsmen Arena Roof Repair)	56,555.36
Woodridge Development Corporation (Office Space Lease)	61,677.00
Z	
Zep Factory Outlet (Housekeeping supplies)	58,187.48
	<u>\$ 55,072,657.95</u>

REMUNERATION OF EMPLOYEES OVER \$50,000
PUBLIC WORKS

Last Name	First Name	Position Title	Remuneration
ADAMS	GREG	Foreman III - Sanitation	\$ 63,685.22
ALTENBERG	DARRYL	WWTP Operator	80,747.91
AMONSON	GLEN	C/D Labourer	65,297.65
ANTONIUK	RANDY	Collection-Distribution Manager	87,266.19
ATKINSON	ROBERT	Engineering Tech III	57,724.49
BESKAL	SCOTT	Truck Driver III	51,053.96
BEVILL	GERALD	Section Supervisor - Small Motors	83,859.20
BISSON	ARMAND	WWTP Operator	82,099.74
BUSCH	BENTLEY	Section Supervisor- Light Duty	70,369.28
BUSSE	ANDY	Water Treatment Plant Manager	92,610.28
CARRIER	ALLAN	C/D -Foreman III	108,251.55
CHESTER	KELLY	C/D Labourer/EO IV	70,126.82
COWLES	LYNDON	Water Treatment Plant Operator	71,533.91
DARCHUK	STEVE	Airport Maintenance Person	60,382.96
DE BUSSAC	DEON	Equipment Operator V	64,326.37
DESMARAIS	DARWIN	Welder	67,688.59
DMYTERKO	ERNEST	Mechanic (Journeyman)	70,547.05
DODWELL	ROBERT	Foreman II - Sign Shop	53,141.60
ETHIER	ARMAND	Water Treatment Plant Operator	73,381.31
FIDDLER	BRENDAN	Truck Driver III	53,716.93
FLADAGER	EARL	Section Supervisor- Heavy Duty	73,511.55
GALBRAITH	PRESTON	Utilities Manager	69,719.69
GAREAU	BERNARD	Mechanic (Journeyman)	54,426.70
GERSTNER	NORMAN	Mechanic (Journeyman)	68,226.65
GISI	BRENT	Water Treatment Plant Operator	77,811.57
GOLDING	SCOTT	Engineering Services Manager	59,593.27
GRAYSON	DARCY	C/D Labourer	57,891.75
GREEN	MICHAEL	Mechanic (Journeyman)	68,422.03
HEIDT	TERRY	Mechanic (Journeyman)	68,298.85
HENDERSON	DONALD	WWTP Operator	78,827.44
HICKS	WESLEY	Capital Projects Manager	123,147.14
HODGSON	RICK	C/D - Foreman II	100,796.90
HODGSON	RON	Truck Driver III	58,233.33
HOVDEBO	JIM	Water Treatment Plant Operator	63,021.11
INNES	COLIN	Director of Public Works	77,580.44
ISBISTER	RON	WWTP Operator	84,362.46
JOBIN	LEO	WWTP Operator	91,221.70
KEMP	DOUG	Electrician	67,720.47
KENNEDY	BRENT	Roadways Manager	88,284.28
KERELUK	ARTHUR	Equipment Operator V	60,538.79
KOSOWAN	DARREN	Equipment Operator V	68,681.89
KRAKOWETZ	ROBERT	C/D Maintenance Person	55,633.53
KRISTIAN	KEVIN	WWTP Manager	93,203.48
LANGFORD	BRIAN	Truck Driver II	62,463.42
LIDBERG	IAN	Truck Driver III/EO	54,748.64
LYSITZA	LAYNE	WTP & WWTP Relief Operator	50,726.83
LYSITZA	MICHAEL	Engineering Assistant	67,146.21

REMUNERATION OF EMPLOYEES OVER \$50,000

Last Name	First Name	Position Title	Remuneration
MACDONALD	SHEREE	Foreman III - Streets	\$ 64,662.90
MARDELL	MICHAEL	Truck Driver III	51,126.62
MCLEOD	EVAN	Water Treatment Plant Operator	64,132.02
MCNABB	BRIAN	WWTP Operator - 4th Class	75,106.25
MERKOWSKY	ALEX	Equipment Operator V	65,157.81
MILLER	NYKOL	Surface Works Manager	89,987.08
MITCHELL	STEWART	Instrumentation Technician	70,263.82
MOUROT BARTLEY	LESLIE	Equipment Operator IV	55,094.91
NUMEDAHL	STEVE	Senior CAD Technologist	61,720.78
PARADIS	ADRIEN	Truck Driver III	53,452.45
PARENTEAU	JORDAN	C/D Labourer	50,212.50
PAUL	RICHARD	Truck Driver III	52,686.46
PEACOCK	MICHAEL	Water Treatment Plant Operator	74,583.58
PETRUNIAK	MORRIS	Airport Maintenance Supervisor	63,441.13
RANKEL	DALE	Sanitation Manager	76,017.82
RECKHARD	IAN	Electrician	69,537.40
RENNIE	DONALD	Water Treatment Plant Operator	75,178.47
ROBINSON	BRUCE	Plant Utilities Maintenance	67,774.27
RUEL	JONATHON	Mechanic (Journeyman)	64,314.07
SNOWDON	ROBERT	Fleet Manager	80,338.60
SODERBERG	GEOFF	C/D - Foreman II	105,328.78
SOMMERFELT	GAYLE	Airport Manager	71,793.88
STEAD	MICHAEL	Equipment Operator V	60,129.84
STEPHENS	KEVIN	Equipment Operator V	54,488.92
STEPHENS	DARWIN	Equipment Operator V	62,764.21
TAIT	JORDAN	C/D Labourer	60,903.63
THEVENOT	ANDREW	C/D Labourer	52,407.86
TRUDEL	MICHAEL	Mechanic (Journeyman)	68,346.57
TRUDEL	ALAIN	Operations Manager	125,465.66
TUPPER	BARBARA	Water Treatment Plant Operator	77,264.24
VANSIL	DWAYNE	Water Treatment Plant Operator	73,932.64
VENN	BRAD	Equipment Operator V/VI	69,089.97
WALLACE	SCOTT	WTP & WWTP Relief Operator	64,492.64
WELESKI	KEVIN	Airport Maintenance Person	61,133.71
WOODWARD	MICHAEL	Foreman II - Roadways	52,930.51
YOUNG	SHAWN	Equipment Operator IV/V	75,780.40
ZARYSKY	DENNIS	E/I Technician	74,478.23
			<u>\$ 5,907,571.76</u>

COMMUNITY SERVICES

Last Name	First Name	Position Title	Remuneration
BELL	TRINA	Recreation Programmer - AJFH	\$ 51,231.57
BERDEN	KATHY	CSWI/Foreman II	51,688.52
BOULET	JODY	Director of Community Services	117,203.25
CALLAGHAN	MATTHEW	Maintenance Person II (Parks)	51,502.54
CHEESEMAN	DON	Project Coordinator	81,368.95
HAMILTON	NEIL	Maintenance Coordinator	80,469.12

REMUNERATION OF EMPLOYEES OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
HORN	RENEE	Executive Assistant	\$ 61,760.24
KARDOS	GARRY	Plumber - Journeyman	66,846.81
MA	LORRI	Recreation Programmer - Aq.	50,760.06
MARCOTTE	ERNIE	Arena Attendent/Foreman II	63,985.76
MCCOSHEN	CARRIE	Recreation Coordinator	83,365.34
MCKAY	RODNEY	Electrician	67,648.27
MCKEAND	ALLAN	Concessions Manager	50,315.98
OLSEN	CURTIS	Recreation Coordinator	81,534.20
OSTMOEN	LYLE	Equipment Oper IV/Foreman II	54,193.59
PIKALUK	SHAUN	Recreation Progammer	50,995.82
SADLOWSKI	DANIEL	Assistant Parks Manager	88,284.28
SCHWARTZENBERGER	LYNNE	Recreation Coordinator	83,365.34
SODERBERG	PERRY	Lab III-Forestry/Snow Removal	63,438.82
TOLLEY	DALE	Arena Engineer	69,667.49
VEZEAU	PIERRE	Golf Course Superintendent	83,365.34
WELESKI	TAMMY	CSWI/Foreman II	51,528.30
WIBERG	LORRI	Recreation Coordinator	83,365.34
YAKUBCHUK	TYLER	Community Services Worker I	56,508.91
ZBARASCHUK	DEREK	Foreman II - Cemetery	54,370.29
			\$ 1,698,764.13

POLICE SERVICES

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
ACORN	BROCK	Constable - 1st Class	\$ 101,938.98
ANDERSON	AARON	Constable - 1st Class	104,445.97
ANDROSOFF	DARREN	Constable - 1st Class	107,555.88
ANTHONY-BURNS	KAREN	Admin Support Secretary (COR)	60,981.23
BANADYGA	RYAN	Constable - 3rd Class	90,381.75
BARLOW	JESSE	Sergeant	118,726.18
BEAR	DARCY	Constable - 10th Year	113,492.37
BERGEN	JONATHAN	Staff Sergeant	137,795.98
BIGHETTY	KELSEY	Constable - 10th Year	105,939.96
BLAIS	BRADEN	Constable - 4th Class	64,209.90
BLANCHARD	DEAN	Constable - 15th Year	115,261.08
BOETTCHER	KYLE	Constable - 3rd Class	80,255.78
BORSOS	FRANKLIN	Staff Sergeant	131,324.99
BOUVIER	SHANNON	Aboriginal Resource Officer	50,382.88
BRAATEN	LYNN	Special Constable - 5 Year	80,174.47
BRADBURY	CURTIS	Constable - 1st Class	110,060.68
BRAVO	PRISCA	Special Constable 5th Year	101,520.69
BURNS	DARCY	Constable - 8th Yr	107,949.43
BUTCHER	DARIN	Constable - 1st Class	114,860.14
CHESTER	TREVOR	Constable - 1st Class	92,368.18
CHESTER	TYLER	Sergeant	129,174.73
CHOW	MICHAEL	Constable - 1st Class	110,733.33
CHRISTENSEN	HELEN	Victim Services Coordinator	56,538.26
CLARKE	LINDA	Records Management Controller	57,900.50

REMUNERATION OF EMPLOYEES OVER \$50,000

Last Name	First Name	Position Title	Remuneration
CLOUATRE	PAUL	Constable - 15th Year	\$ 109,576.12
COOPER	TROY	Police Chief	168,820.45
COURT	CARA	Constable - 15th Year	120,222.91
DELL	PHILIP	Constable - 10th Year	114,207.44
DUMONT	TROY	Sergeant	122,041.07
DUNN	JAMES	Sergeant	135,826.11
EDWARDSSEN	KATHY	Constable - 10th Year	106,478.19
EPP	TERRY	Constable - 8th Year	119,397.18
FURBER	DIANNE	Court Liaison/Bylaw Prosecutor	86,546.77
GEORGE	LAWRIE	Staff Sergeant	131,109.67
GEORGE	ROXANNE	Special Constable - 5th Year	78,659.61
GEORGESON	ANDREW	Constable - 1st Class	97,323.03
GLASSCOCK	ASHLEY	Communications Operator	51,274.63
GLYNN	BRIAN	Constable - 10th Year	124,344.74
GRAY	MATTHEW	Constable - 1st Class	98,775.73
GROLLA	BRAD	Constable - 10th Year	112,823.39
GROLLA	MICHELLE	Communications Operator	75,192.01
HALCRO	CURTIS	Sergeant	122,658.91
HAYES	PAMELA	Admin Support Secretary	60,981.23
HAYES	SCOTT	Sergeant	119,654.21
HEMSWORTH	JOSIE	Office Manager	92,941.82
HENRY	BRETT	Constable - 10th Year	110,566.94
HENRY	MANDY	Records Management Controller	53,542.81
HOBSON	S. DOUG	Constable - 15th Year	109,172.57
HON	TSZ LUNG TONY	Police IT Manager	96,189.71
HUNTER	KENNETH	Bylaw Manager	144,105.69
ISSEL	KIM	Constable - 10th Year	109,728.43
JORDAN	TRAVIS	Constable - 10th Year	116,642.66
KEITH	KEVIN	Constable - 1st Class	116,506.90
KELLETT	TADD	Staff Sergeant	130,274.87
KIDNEY	CHERYL	Communications Operator	77,131.22
LAIR	LINDA	Constable - 10th Year	104,123.87
LAIR	CHRISTOPHER	Constable - 10th Year	103,818.00
LARSON	JOAN	Records Management Controller	64,161.82
LEBEL	HEIDI	Records Management Controller	60,565.71
LEBLUE	DWIGHT	Constable - 1st Class	102,191.09
LEVESQUE	RYAN	Sergeant	119,241.48
LINDSAY	ROBERT	Constable - 1st Class	109,665.49
LOGAN	DANIEL	Constable - 8th Year	103,863.00
LOGUE	BONNIE	Communications Operator	82,982.62
MALENFANT	MARC	Constable - 1st Class	111,356.35
MASCHAK	RANDI	Communications Operator	71,822.75
MCDONALD	BRENT	Staff Sergeant	147,195.62
MEAKIN	RHONDA	Sergeant	77,275.02
MINTER	ANDREA	Communications Operator	64,848.98
MITCHELL	TREVOR	Constable - 8th Year	105,114.35
MORASH	TYSON	Constable - 10th Year	114,689.53
MUDRY	BRANDON	Sergeant	115,779.63
MUSHKA	CRAIG	Sergeant	122,583.85

REMUNERATION OF EMPLOYEES OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
OLSEN	LAUREEN	Communication Operator	\$ 75,147.12
OZAR	MICHAEL	Constable - 1st Class	115,779.75
PARENTEAU	ADAM	Constable - 3rd Class	81,975.85
PETERSON	JOSHUA	Sergeant	117,231.22
POPESCU	ARON	Constable - 1st Class	125,747.42
PURA	CHRISTINE	Constable - 10th Year	109,598.78
RATT	HORACE	Constable - 15th Year	116,812.63
REDDEKOPP	CRAIG	Constable - 10th Year	110,067.77
ROBILLARD	BRETT	Constable - 1st Class	96,934.07
ROBILLARD	KYRA	Constable- 3rd Class	82,812.11
ROBIN	PATRICK	Constable - 5th Class	102,161.38
ROSEN	CATHIE	Special Constable - 3 Year	72,829.15
ROWDEN	JILL	Business Manager	78,967.37
ROWDEN	JEFFERY	Police Inspector	149,273.07
ROWDEN	SHAWN	Constable - 15th Year	115,120.25
RUDDERHAM	CLINT	Sergeant	124,738.52
RUSSEL	TYLER	Special Constable - 3 Year	64,140.19
RYHORCHUK	GARRY	Special Constable - 5 Year	78,497.93
RYHORCHUK	TYLER	Constable - 1st Class	109,336.80
SCHLUFF	DAVID	Staff Sergeant	135,055.15
SCHNITZLER	CURTIS	Network Support Officer	95,325.68
SETTEE	TIMOTHY	Staff Sergeant	129,612.13
SHULTZ	TANNER	Constable - 1st Class	99,898.64
SIMONSON	TREVOR	Constable - 15th Year	118,626.58
SIMONSON	DEREK	Constable - 1st Class	102,007.54
SIMONSON	LISA	Constable - 1st Class	99,699.21
SMITH	DEAN	Constable - 8th Year	116,374.98
SNELL	SUSAN	Constable - 15th Year	113,950.29
STENDER	DALLAS	Constable - 10th Year	109,765.50
STIENWAND	KELLY	Deputy Chief	159,816.06
STONECHILD	JASON	Police Inspector	144,690.58
STREGGER	BRENDA	Records Management Controller	59,516.46
STUBBS	SHAWN	Sergeant	127,865.98
STUBBS	SUZANNE	Bylaw Manager	97,208.99
TIESSEN	ERIC	Sergeant	133,655.15
TORGUNRUD	LUKE	Constable - 4th Class	67,653.84
VALMONT	DENIS	Sergeant	124,597.42
VANSTEELANDT	KEITH	Constable - 5th Class	105,113.08
VERGE	JOHN	Constable - 8th Year	103,999.27
WAUTERS	BERRY	Sergeant	127,303.21
WESBTER	KELSEY	Constable - 1st Class	90,656.73
WESLOWSKI	GEOFF	Sergeant	125,341.87
WHITFORD	SHARLA	Records Management Controller	52,492.20
WILDE	JONATHAN	Constable - 4th Class	65,084.34
WILLIE	TRAVIS	Sergeant	121,781.93
WINTERBERGER	MARKUS	Intelligence Analyst (COR)	77,082.72
WOLFE	KELLEEN	Special Constable - 5th Year	79,653.52

REMUNERATION OF EMPLOYEES OVER \$50,000

Last Name	First Name	Position Title	Remuneration
WRIGHT	KRISTY	Communications Operator	\$ 63,952.64
YOUNG	TAMARA	Intelligence Analyst (COR)	80,865.30
ZELENSKY	JESSICA	Records Management Controller	57,979.75
			<u>\$ 12,551,767.64</u>

FIRE & EMERGENCY SERVICES

Last Name	First Name	Position Title	Remuneration
ADEMA	JARED	Fire Fighter - 1st Class	\$ 89,707.22
ANTONSON	BRAD	Captain	102,886.33
BARRETT	ANTHONY	Fire Fighter - 10th Year	85,125.45
BELTON	DWAYNE	Fire Fighter - 15th Year	86,711.44
BILODEAU	RODNEY	Fire Fighter - 2nd Class	68,338.03
BIRD	KENNETH	Captain	104,528.28
BOURDON	CHRISTOPHER	Fire Fighter - 10th Year	92,575.27
BOYER	KEITH	Captain	103,148.19
CHESTER	CHAD	Fire Fighter - 1st Class	82,720.28
CLARKE	PATRICK	Fire Fighter - 10th Year	86,384.72
DAVIES	DAVID	Fire Inspection Officer	95,280.02
DORWARD	JAMES	Fire Fighter - 10th Year	86,053.69
DZIADYK	ADAM	Fire Fighter - 1st Class	61,096.61
EVERITT	JASON	Fire Chief	123,401.20
FEHR	WADE	Fire Fighter - 1st Class	73,102.92
GAUDET	STEPHANE	Fire Fighter - 4th Class	63,269.68
HADUIK	TRAVIS	Fire Fighter - 10th Year	85,079.92
HAYDEN	BARRY	Battalion Chief	110,011.28
HILBIG	BRENNAN	Fire Fighter - 10th Year	81,036.02
HUNTER	BEN	Fire Fighter - 3rd Class	68,780.30
HURD	RANDY	Captain	99,839.01
JOHNSON	TY	Captain	94,359.49
KARPLUK	LES	Fire Chief	183,117.01
KIHN	CRAIG	Fire Fighter - 10th Year	85,832.52
KRASILOWEZ	CHAD	Fire Fighter - 2nd Class	82,074.82
LABAR	MARLON	Fire Fighter - 3rd Class	61,594.56
LAVALLIE	ANTON	Fire Fighter - 15th Year	96,060.33
LECORRE	SHANE	Fire Fighter - 10th Year	84,114.00
MARTIN	DREW	Fire Fighter - 1st Class	77,896.37
MICKELSON	CURTIS	Battalion Chief	104,250.78
NEUDORF	DUANE	Fire Fighter - 10th Year	84,522.62
OLSEN	KRIS	Captain	97,278.07
PARKS	GERALD	Battalion Chief	108,124.28
PAUL	ALEX	Battalion Chief	102,856.55
PERREAULT	JOEL	Fire Fighter - 15th Year	97,236.14
REEDER	JEFFREY	Fire Fighter - 10th Year	89,296.33
RING	TREVOR	Fire Fighter - 1st Class	74,932.62
ROBIN	RYAN	Fire Fighter - 1st Class	74,030.50
RODGERS	COREY	Deputy Chief - Prevention/Oper	114,728.14

REMUNERATION OF EMPLOYEES OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
ROWLAND	QUENTIN	Fire Inspection Officer	\$ 95,055.02
RUSK	DARCY	Captain	105,311.06
SCHMITZ	SHAUN	Fire Fighter - 10th Year	87,972.35
SHEREMETA	RYAN	Fire Fighter - 15th Year	91,442.57
STIGLITZ	DARREN	Fire Fighter - 15th Year	86,681.85
TAIT	COLE	Fire Fighter - 1st Class	83,656.79
VERGE	KERRY	Captain	102,424.98
WINGERT	TREVOR	Fire Fighter - 10th Year	88,418.93
ZABLOCKI	JAYCYN	Fire Fighter - 15th Year	93,207.66
ZWACK	LLOYD	Captain	100,422.20
			\$ 4,495,974.40

EMERGENCY COMMUNICATIONS CENTRE

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
ANDERSON	BRANDON	Communications Operator - ECC	\$ 53,753.96
ATTREE	ALLISON	Communications Operator - ECC	63,670.17
BAYDA	CHRISTOPHER	Operations Business Analyst	77,496.36
BEGRAND	DOROTHY	Platoon Supervisor - ECC	79,848.00
BIRD	CINDY	Assistant Manager-ECC	82,077.76
BJORK	LINDA	Platoon Supervisor - ECC	82,088.48
BOYARCHUK	BRENDA	Communications Operator - ECC	76,883.69
BOYER	SONYA	Communications Operator - ECC	68,916.13
BRICK	KORA	Communications Operator - ECC	50,717.26
CORZO	JAIDER	PC Support/ Infrastructure Tec	71,145.39
CRAIG	DEREK	Communications Operator - ECC	68,244.09
DERAPS	CLORISSA	Communications Operator - ECC	75,755.59
DESPINS	COURTNEY	Communications Operator - ECC	59,955.37
GALEMA	CYNTHIA	Communications Operator - ECC	65,806.04
GALLOWAY	RHONDA	Communications Operator - ECC	59,678.77
GUNVILLE	MURRAY	Technical Services Manager	90,499.48
HARVEY	KAREN	Communications Operator - ECC	50,629.43
HUYBRECHT	STEFANIE	Communications Operator - ECC	63,892.81
KAPACILA	CHLOE	Communications Operator - ECC	72,726.31
KENNEY	TRACY	Communications Operator - ECC	64,154.87
KORECKI	JANET	Communications Operator - ECC	68,247.80
KRAYETSKI	DARLENE	Executive Assistant	73,803.32
LETENDRE	BRITTANY	Communications Operator - ECC	57,191.24
LITWIN	CAROLINE	Communications Operator - ECC	81,280.81
LONGHURST	BONNIE	Client Services Admin.	78,861.77
MCDONALD	ASHLEY	Communications Operator - ECC	60,350.88
OUELLETTE	MICHELLE	ECC Operations Manager	90,499.48
PFEIL	CASSANDRALEA	Communications Operator - ECC	54,137.35
POGORZELEC	HENRY	GIS Technician	73,961.87
RECHENMACHER	SUSAN	Training Quality Assurance Sup	68,135.13
SARRAZIN	DONNA	Platoon Supervisor - ECC	71,430.29
TOLLEY	JENNIFER	Communications Operator - ECC	71,333.97
VEDRESS	KURT	Database/Web Analyst	70,295.40

REMUNERATION OF EMPLOYEES OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
VICKERS	MACCOLL	Operations Business Analyst	\$ 55,031.79
WADITAKA	RHONDA	Communications Operator - ECC	71,420.98
WILDEY	JULIE	Platoon Supervisor - ECC	79,848.00
			\$ 2,503,770.04

PLANNING & DEVELOPMENT SERVICES

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
FYRK	LEANNE	Property Coordinator II	\$ 60,059.68
GRANT	KRISTINA	Planner	50,272.35
JOHNSON	KIM	Chief Building Official	96,366.92
NELSON	MICHAEL	Building Inspector I	66,941.80
PEDERSEN	KIM	Development Coordinator	54,264.76
STUCKENBERG	RICK	Director of Planning & Development	85,311.64
			\$ 413,217.15

FINANCIAL SERVICES

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
APRIL	AARON	Accounting Clerk	\$ 51,090.83
BAUTZ	SHANNON	Chief Clerk - Revenues	58,061.73
BODNARCHUK	JOANNE	Accounting Clerk	50,856.00
BRAITENBACH	DALE	Assessment Appraiser II	65,761.70
COOK	PATRICIA	Accounting Clerk	50,856.00
DAY	JOE	Director of Financial Services	134,638.28
DUNPHY	PHYLLIS	Finance Manager	83,730.79
FAUCHOUX	RAMONA	Payroll Manager	79,759.56
FRAESE	BRIANNE	Secretary	50,105.30
HARELKIN	FAY	Assessment Appraiser II	65,412.10
HARRIS	RON	Purchasing Agent	83,365.34
HEGEL	TERRY	City Assessor	104,152.34
KACHOR	VALERIE	Chief Clerk - A/P	60,498.58
KULCHER	NATARA	Chief Clerk - Taxation	59,630.39
LIGTERMOET	MICHAEL	Assessment Manager	75,552.31
McCULLOUGH	KERRY	Accounting Clerk	50,758.20
MCKAY	TAMMY	Assistant Director	122,292.28
PAGE	JASON	Storekeeper	50,980.65
PARKER	LORI	Parking Meter Supervisor	50,280.30
PARSCHAUER	BRIAN	Assistant Director	104,152.34
POCHA	ROBERT	Assessment Appraiser II	65,412.10
RAISANEN	ANGELA	Storekeeper	51,179.13
UELAND	JUDY	Accounting Clerk	50,856.00
WASUTYK-ST AMAND	DEBBIE	Accounting Clerk	50,856.00
WIEGERS	TRINA	Executive Assistant	73,494.27
			\$ 1,743,732.52

REMUNERATION OF EMPLOYEES OVER \$50,000
CITY MANAGER, CORPORATE SERVICES, & MAYOR

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
BARNES	NEIL	IT Manager	\$ 57,706.34
BEAR	KILEY	Communications Manager	93,191.71
BERGMAN	CANDICE	Human Resources Coordinator	61,120.75
BOTHNER	GORDON	Human Resources Consultant	88,284.28
BOULET	MELODIE	Manager Performance & Benchmarking/Executive Assistant	60,247.31
BROWN	STEVEN	Director of Corporate Services	61,491.90
CHONGVA	LEANNE	Web Development Officer	64,781.59
COTTERILL	ROBERT	City Manager	136,251.76
CVIK	CHRIS	Director of Corporate Services	109,947.80
EVANOFF	MICHAEL	Business Systems Analyst	70,686.73
FINES	KEVIN	PC Support Officer	74,295.12
FRANC	STACEY	Confidential Secretary - Mayor	56,408.83
HOOD	GORDON	Coordinator - HSE	82,626.37
KRISTIAN	KERRI	Human Resources Consultant	88,284.28
MAMCZASZ	KIRSTEN	Confidential Secretary	60,942.42
MERCIER	THERESE	Records & Research Officer	68,389.72
PARADIS	NORMAND	Network Support Officer	93,184.28
PASKARUK	KEN	City Solicitor	133,407.28
PERSON	SHERRY	City Clerk	81,927.53
PRATT	OWEN	Innovation and Information Technology Mar	65,461.08
PRICE	SAVANNAH	Secretary	50,431.74
SKAUGE	CLIFF	City Clerk	81,183.63
TOYE	JIM	City Manager	195,857.20
			<u>\$ 1,936,109.65</u>

PAYROLL UNDER \$50,000

447 Employees in various departments **\$ 8,057,865.83**

TOTAL PAYROLL **\$ 39,308,773.12**



**REMUNERATION OF MEMBERS OF COUNCIL
INCLUDING THE MAYOR**

	<u>Remuneration</u>	<u>Travel</u>
ATKINSON, LEE (<i>Ward 3</i>)	\$ 33,279.76	\$ 2,848.38
CODY, DON (<i>Ward 4</i>)	32,658.79	1,717.46
DIONNE, GREG (<i>Mayor</i>)	88,507.20	2,161.89
MILLER, CHARLENE (<i>Ward 1</i>)	31,267.92	3,131.83
ORR, RICK (<i>Ward 2</i>)	31,179.76	3,110.22
RING, MARTIN (<i>Ward 6</i>)	29,579.76	740.97
SCHARKOWSKI, TIM (<i>Ward 5</i>)	30,979.76	2,612.96
TWEIDT, MARK (<i>Ward 7</i>)	31,379.76	3,485.04
ZURAKOWSKI, TED (<i>Ward 8</i>)	29,467.92	556.41
	<hr/> \$ 338,300.63	<hr/> \$20,365.16 <hr/>



GRANTS PROVIDED OVER \$50,000

Community Service Centre	\$ 527,510.36
J.M. Cuelenaere Public Library	1,528,685.04
North Central Saskatchewan Waste Management Corporation	162,310.00
Prince Albert Arts Board	287,270.00
Prince Albert Tourism & Marketing Bureau	138,724.75
Prince Albert S.P.C.A.	220,938.20
Wapiti Regional Library	<u>218,490.00</u>
Total	<u><u>\$ 3,083,928.35</u></u>

JOHN M. CUELENAERE PUBLIC LIBRARY

REMUNERATION OF EMPLOYEES OVER \$50,000

<u>NAME/POSITION</u>	<u>SALARIES</u>
Alex Juorio, Director	\$ 104,549.00
Jaclyn McLean, Deputy Director	65,225.00
Lisa Miller, Business Administrator	59,648.00
	<u>\$ 169,774.00</u>

EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000

Absolute Identification Security & Investigation	\$ 76,466.00
Prince Albert Photocopier	67,616.00
Energy Doctor	111,922.00
Supreme Office Products	199,272.00
Total Expenditures	<u>\$ 455,276.00</u>

GRANTS RECEIVED OVER \$50,000

City of Prince Albert	<u>\$ 1,528,610.00</u>
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**NORTH CENTRAL SASKATCHEWAN
WASTE MANAGEMENT CORP.**

EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000

Crown Shred & Recycling Inc.	\$ 62,853.00
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GRANTS RECEIVED OVER \$50,000

City of Prince Albert	\$ 162,310.00
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