

**2013**  
**MUNICIPAL**  
**PUBLIC ACCOUNTS**



---

**CITY OF PRINCE ALBERT**

## LETTER OF TRANSMITTAL

July 28, 2014

*The Cities Act* requires the reporting of certain financial data not formally contained in the year-end Financial Statements. The attached statements and schedules have been prepared in accordance with these requirements from the same records from which the audited financial statements have been extracted. The audit opinion accompanying the Financial Statements does not, however, pertain to these supplementary statements and schedules.

The following summarizes the contents of the supplementary statements and schedules:

**1. Consolidated Statement of Operations - 2013**

A summary of the consolidated operations of the City of Prince Albert and its consolidated entities

**2. Third Party Payments - 2013**

Lists the total of all payments (other than salaries) exceeding \$50,000 to any individual, corporation, or government.

**3. Employees Remuneration - 2013**

Lists the names, most recent job title, and salary for each employee of the City of Prince Albert, whose remuneration exceeded \$50,000 in 2013. Salaries include taxable benefits.

**4. City Council Remuneration - 2013**

Lists the total remuneration and travel expenses for all City Council members.

**5. Grant Payments - 2013**

Lists the total of all grants exceeding \$50,000 to any individual, corporation, or government.

**6. Consolidated Entities - 2013**

Lists the employee remuneration over \$50,000; expenditures and grants over \$50,000 for each of the consolidated entities

The City of Prince Albert Annual Financial Report also forms part of the Public Accounts.



Joe Day  
Director of Financial Services

**CONSOLIDATED STATEMENT OF OPERATIONS**  
**For the year ended December 31, 2013**

	<b>Budget</b>	<b>2013</b>	<b>2012</b>
<b>Revenue</b>	(unaudited)		
Taxation	\$ 32,380,850	\$ 32,573,998	\$ 28,621,409
User charges and fees	27,286,220	27,522,106	26,129,855
Operating Grants and donations	10,968,700	11,431,772	11,303,901
Grants in lieu of taxes	9,057,870	9,517,472	8,901,853
Interest and penalties	701,060	740,641	802,994
Land sales	2,544,100	1,029,847	1,379,636
Sundry	294,290	1,049,851	3,522,213
	<b>83,233,090</b>	<b>83,865,687</b>	<b>80,661,861</b>
<b>Expenditures</b>			
Airport Operations	771,690	1,526,926	1,246,924
Community Services	10,786,250	11,993,785	11,232,126
General Government	11,284,680	10,260,701	16,450,763
Land Development Operations	634,150	546,173	637,066
Protective Services - Emergency Call Centre	4,581,120	3,576,400	3,202,172
Protective Services - Fire Services	6,417,030	6,667,001	6,424,957
Protective Services - Police Services	17,340,350	17,230,474	17,062,981
Sanitation Utility Services	2,873,390	3,162,978	2,889,642
Transportation Services	6,173,290	9,115,096	8,127,446
Water Utility Services	10,082,160	14,348,504	13,984,217
Consolidated Entities	-	178,090	1,258,549
	<b>70,944,110</b>	<b>78,606,128</b>	<b>82,516,843</b>
<b>SURPLUS OF REVENUES OVER EXPENDITURES BEFORE CAPITAL</b>	<b>12,288,980</b>	<b>5,259,559</b>	<b>(1,854,982)</b>
Capital Revenues	4,677,200	3,336,732	11,908,287
Gain (loss) on disposal of capital assets	-	(898,598)	11,060
Transfer from other Funds	(244,300)	-	-
	<b>4,432,900</b>	<b>2,438,134</b>	<b>11,919,347</b>
<b>SURPLUS OF REVENUES OVER EXPENSES</b>	<b>\$ 16,721,880</b>	<b>7,697,693</b>	<b>10,064,365</b>
Accumulated Surplus, Beginning of Year		273,850,770	263,732,824
Change in Share Equity of Consolidated Entities		(1,487,946)	53,581
<b>ACCUMULATED SURPLUS, END OF YEAR</b>		<b>\$ 280,060,517</b>	<b>\$ 273,850,770</b>

**EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000.00**

<b>Acklands Ltd. ( Small shop equipment, Miscellaneous supplies)</b>	\$ 124,438.91
<b>Acme Environmental Services Inc. (Sewer line photography and cleaning)</b>	252,048.47
<b>AECOM Canada Ltd. (Professional services - CA 4 Pse 4 &amp; 5)</b>	434,472.89
<b>Affinity Insurance Services (Insurance premiums &amp; Vehicle registrations)</b>	788,358.00
<b>Amec Earth &amp; Environmental (Professional services - Various locations)</b>	71,831.06
<b>Anderson Motors Ltd. ( Purchase of vehicles, Miscellaneous supplies )</b>	84,299.03
<b>Anderson Pump House Ltd. ( Irrigation supplies )</b>	88,032.12
<b>Arcadis Canada Ltd ( Professional services- WTP, Landfill)</b>	190,702.84
<b>Arctic Refridgeration Inc. (Cooling Tower -AHC)</b>	170,268.64
<b>Asil Enterprises Ltd. (Alarm Upgrades - Msc)</b>	67,842.66
<b>Associated Engineering Sask (Professional services WTP upgrade)</b>	530,275.03
<b>Bank of Montreal - Mastercard Payments (Miscellaneous purchases by master card holders)</b>	2,043,892.19
<b>Barbarian Holdings (Hired equipment)</b>	159,275.40
<b>Barzeele &amp; Burkosky Ltd. (Paving contracts and asphalt purchases)</b>	5,368,973.17
<b>Boss Lubricants (Miscellaneous operational supplies - lubricants &amp; oils)</b>	50,813.33
<b>Brandt Tractor Ltd (Equipment parts)</b>	70,772.99
<b>Bullee Consulting Ltd. (Sewage pump station upgrades)</b>	429,957.01
<b>Canadian Corps Of Commissionaires (Commissionaire services - Various locations)</b>	92,435.13
<b>Cansel (Geoxh handheld &amp; Software &amp; Support)</b>	53,825.91
<b>Carlton Trail Railway (Crossing Maintenance)</b>	52,648.96
<b>Cervus Equipment (Purchase of rotary mower)</b>	51,013.10
<b>Christopherson Industrial Supplies (Miscellaneous supplies)</b>	87,346.01
<b>CKBI Radio - 99 FM (Advertisements - air time)</b>	91,634.73
<b>Clarks Supply &amp; Services Ltd. ( Purchase grinders,Pressure washer &amp; Parts)</b>	77,530.65
<b>Clear Tech Industries Inc. (High Lift - chemicals)</b>	130,978.67
<b>Darcy's Golf Shop Ltd. (Golf course contract)</b>	188,787.87
<b>Deloitte &amp; Touche (Audit fees)</b>	52,670.74
<b>Diamond Municipal Solutions (Software upgrades &amp; Professional services)</b>	91,487.96
<b>Dmyterko Enterprises (Equipment rental)</b>	138,583.63
<b>Downtown Business Improvement District (Share of taxes)</b>	104,360.40
<b>Early's Farm &amp; Garden Centre (Purchase of chemicals Golf Course)</b>	50,970.71
<b>Econolite Canada Inc. (Traffic light equipment)</b>	92,281.08
<b>Eecol Electric Sask Ltd. (Miscellaneous supplies)</b>	169,579.33
<b>Emco Supply (Collection and distribution inventory and supplies)</b>	212,527.64
<b>Fer-Marc Equipment Ltd. (Repair parts)</b>	57,249.93
<b>First Bus Centre Inc. (Special Needs Bus Purchases)</b>	144,460.00
<b>FirstCanada ULC (Contracted Service - Operation of bus system)</b>	1,324,741.45
<b>Flocor (Water meters &amp; meter reading equip &amp; repair parts)</b>	724,548.38
<b>Frontline Truck &amp; Trailer (Truck Purchase &amp; repair parts)</b>	143,494.89
<b>Gerald Nagy (Hired equipment)</b>	83,191.29
<b>Graham Construction &amp; Engineering (Bridge repairs)</b>	86,381.04
<b>GRP Muller PA (Building lease - CFSEU)</b>	105,990.00
<b>Holash &amp; Logue McCullagh (Legal consultations - Miscellaneous matters)</b>	202,777.43
<b>Holash &amp; McCullagh in Trust (Wildstone settlement)</b>	2,204,771.26
<b>J B Contracting (Maintenace - Various locations)</b>	153,504.86
<b>JL DePeel Roofing &amp; Contracting Ltd. (Roof repair projects)</b>	57,019.37
<b>Lajcon Distributors (Sidewalk repairs)</b>	132,688.50
<b>Mann-Northway Autosource (Purchase vehicles &amp; repair parts)</b>	95,440.62
<b>Mi-Sask Industries Ltd. (Underground services CA 4 Pse 4 &amp; 5)</b>	1,981,592.57
<b>Miller Thomson LLP Barristers &amp; Solicitors (Professional services Domtar)</b>	57,590.88
<b>Millsap Fuel Distibutors Ltd. (Fuel purchases)</b>	1,070,657.38

**EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000.00**

<b>Minister of Central Services</b> ( <i>External mail costs</i> )	116,825.02
<b>Nagy Holdings Inc.</b> ( <i>Terminal bldg renos</i> )	153,800.22
<b>Nexus Contracting</b> ( <i>MFC Janitorial services/Building maintenance</i> )	71,280.00
<b>Norseman Structures</b> ( <i>Concrete blocks - Salt storage structure</i> )	108,081.75
<b>NSC Minerals Ltd</b> ( <i>Street salt</i> )	63,342.03
<b>Oakcreek Golf &amp; Turf</b> ( <i>Equipment purchases and repair parts</i> )	75,434.51
<b>OK Tire &amp; Auto Service</b> ( <i>Tire purchases and repairs</i> )	81,090.62
<b>P A Janitorial Services 1983</b> ( <i>Janitorial Services - Various City locations</i> )	172,030.10
<b>P A Outreach Program Inc.</b> ( <i>Custodial staff wages</i> )	56,086.44
<b>P A Separate School Board</b> ( <i>Share of taxes</i> )	3,747,673.45
<b>Paulsen &amp; Son Excavating Ltd.</b> ( <i>Equipment rental and concrete</i> )	149,842.07
<b>Prakash Consulting Ltd</b> ( <i>Roofing projects</i> )	50,184.52
<b>Prince Albert Golf &amp; Curling Club</b> ( <i>Mortgage reimbursement</i> )	62,015.80
<b>Prince Albert Metis Women's Association Inc.</b> ( <i>Caretaking services- Cosmo Lodge &amp; Airport</i> )	124,099.34
<b>R.E.P. Consulting</b> ( <i>Dressing room renos - AHC</i> )	62,620.14
<b>Redhead Equipment Ltd.</b> ( <i>Repair parts</i> )	79,514.84
<b>Rehrig Pacific Company</b> ( <i>Garbage Containers</i> )	56,544.90
<b>Reid &amp; Sons Directional Drilling</b> ( <i>Bore &amp; install pipe - 6 Ave E</i> )	73,262.97
<b>Ritche Construction Ltd.</b> ( <i>WWTP inlet screening</i> )	950,618.14
<b>Ruszkowski Enterprises Ltd.</b> ( <i>Hired equipment</i> )	62,256.83
<b>Sask Energy Inc.</b> ( <i>Natural gas consumption</i> )	892,296.36
<b>Sask Research Council</b> ( <i>Water testing</i> )	70,400.81
<b>Sask Rivers School Division #119</b> ( <i>Share of taxes</i> )	9,665,490.95
<b>Sask Urban Municipality Assoc</b> ( <i>Membership fees &amp; group insurance</i> )	54,794.52
<b>SaskPower Corporation</b> ( <i>Electricity</i> )	2,889,699.36
<b>SaskTel</b> ( <i>Telephone &amp; mobile telephone charges</i> )	513,961.49
<b>Softchoice Corporation</b> ( <i>Purchase computer hardware &amp; software</i> )	134,682.79
<b>Stantec Consulting Ltd.</b> ( <i>Professional services - Diefenbaker Bridge</i> )	126,494.03
<b>Sysco Food Services</b> ( <i>Janitorial supplies &amp; toiletry supplies</i> )	115,322.10
<b>Thorpe Brothers Ltd.</b> ( <i>City Hall HVAC &amp; Roof repairs &amp; Miscellaneous supplies</i> )	442,788.53
<b>Trafco Canada</b> ( <i>Parking meter loan</i> )	170,896.50
<b>Triad Power 2004 Ltd.</b> ( <i>Wtr Pump Stn Replacement</i> )	257,021.96
<b>Veolia Water Solutions Canada</b> ( <i>Chemical purchases - High lift station</i> )	617,791.19
<b>Versaterm Systems</b> ( <i>Police computer system</i> )	146,171.25
<b>Wal-Mart Canada Corp</b> ( <i>Tax refund &amp; Miscellaneous supplies</i> )	50,735.38
<b>Wapiti Regional Library</b> ( <i>2013 levy</i> )	210,000.00
<b>Wheatland Builders and Concrete Ltd.</b> ( <i>Curb, Sidewalk &amp; Gutter crossings</i> )	539,209.87
<b>Zep Factory Outlet</b> ( <i>Housekeeping supplies</i> )	56,218.46
	<hr/>
	<b><u>\$ 44,561,595.35</u></b>

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Position Title</u></b>	<b><u>Salary</u></b>
<b><u>Public Works</u></b>			
ADAMS	GREG	Truck Driver III	\$ 56,202.19
ALTENBERG	DARRYL	WWTP Operator	84,800.75
AMONSON	GLEN	C/D Labourer	58,388.30
ANTONIUK	RANDY	Collection-Distribution Manager	87,090.99
ATKINSON	ROBERT	Engineering Tech III	64,956.46
BELLA	BLAINE	Section Supervisor- Light Duty	74,930.63
BEVILL	GERALD	Section Supervisor - Small Mot	87,170.07
BISSON	ARMAND	WWTP Operator	85,609.43
BURNS	ROBERT	Sanitation Manager	83,315.96
BUSCH	BENTLEY	Section Supervisor- Light Duty	70,781.62
BUSSE	ANDY	Water Treatment Plant Manager	78,835.22
CALLAGHAN	KEVIN	Project Mgr - Utilities	93,154.10
CARRIER	ALLAN	C/D -Foreman III	92,051.29
CHESTER	KELLY	C/D Labourer/EO IV	61,014.23
COWLES	LYNDON	Water Treatment Plant Operator	75,145.79
DARCHUK	STEVE	Airport Maintenance Person	61,366.27
DE BUSSAC	DEON	Equipment Operator V	58,966.24
DESMARAIS	DARWIN	Welder	67,781.55
DMYTERKO	ERNEST	Mechanic (Journeyman)	71,631.01
DODWELL	ROBERT	Foreman II - Sign Shop	53,365.18
ETHIER	ARMAND	Water Treatment Plant Operator	75,992.86
FIDDLER	BRENDAN	Equipment Operator IV	53,403.40
FLADAGER	EARL	Section Supervisor- Heavy Duty	75,912.21
GALBRAITH	PRESTON	Engineering Assistant	69,480.38
GAREAU	BERNARD	Mechanic (Journeyman)	71,654.23
GERSTNER	NORMAN	Mechanic (Journeyman)	69,992.95
GISI	BRENT	Water Treatment Plant Operator	81,957.26
GOLDING	SCOTT	Mgr Cap Planning Strategic Ser	122,242.90
GREEN	MICHAEL	Mechanic (Journeyman)	70,613.76
HAGEN	GARRY	Foreman III - Sanitation	59,956.23
HEIDT	TERRY	Mechanic (Journeyman)	70,071.49
HENDERSON	DONALD	WWTP Operator	82,918.32
HICKS	WESLEY	Manager of Capital Projects	112,125.96
HODGSON	RON	Truck Driver III	57,866.88
HODGSON	RICK	C/D - Foreman II	82,737.87
HOVDEBO	JIM	Water Treatment Plant Operator	67,838.72
INNES	COLIN	Director of Public Works	133,357.90
ISBISTER	RON	WWTP Operator	86,673.16
JOBIN	LEO	WWTP Operator	95,249.42
KEMP	DOUG	Electrician	70,308.23
KENNEDY	BRENT	Roadways Manager	88,234.90
KERELUK	ARTHUR	Equipment Operator V	61,262.13
KOSOWAN	DARREN	Equipment Operator V	64,412.85
KRAKOWETZ	ROBERT	C/D Maintenance Person	57,511.71
KRISTIAN	KEVIN	WWTP Manager	93,154.10
LANGFORD	BRIAN	Truck Driver II	61,371.33
LYSITZA	MICHAEL	Engineering Assistant	69,370.34
MACDONALD	SHEREE	Foreman III - Streets	66,590.30

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Position Title</u></b>	<b><u>Salary</u></b>
MCGILLIVRAY	DONALD	Fleet Manager	88,234.90
MCLEOD	EVAN	WTP & WWTP Relief Operator	70,177.40
MCNABB	BRIAN	WWTP Operator - 4th Class	78,168.38
MERKOWSKY	ALEX	Equipment Operator V	63,796.63
MILLER	NYKOL	Operations Coordinator	88,234.90
MITCHELL	STEWART	Instrumentation Technician	73,888.43
MOUROT BARTLEY	LESLIE	Equipment Operator III	57,088.53
NUMEDAHL	STEVE	Senior CAD Technologist	59,194.89
PARADIS	ADRIEN	Truck Driver III	51,110.51
PAUL	RICHARD	Truck Driver III	53,314.57
PEACOCK	MICHAEL	Water Treatment Plant Operator	80,141.97
PETRUNIAK	MORRIS	Airport Maintenance Supervisor	67,006.35
RECKHARD	IAN	Electrician	72,584.35
RENNIE	DONALD	Water Treatment Plant Operator	78,754.40
ROBINSON	BRUCE	Plant Utilities Maintenance Per	70,080.38
ROCHELEAU	GUY	Truck Driver III	50,715.62
SABO	TREVOR	Labourer III	53,910.99
SCHMIDT	GARY	Traffic Maintenance Person	53,933.87
SEXSMITH	KERI	Project Mgr - Transportation	93,154.10
SIPKO	CELESTE	WTP & WWTP Relief Operator	76,166.13
SKIFFINGTON	RICKY	Plant Utilities Maintenance Per	69,030.70
SODERBERG	GEOFF	C/D - Foreman II	81,667.62
SOMMERFELT	GAYLE	Airport Manager	83,315.96
STEAD	MICHAEL	Equipment Operator V	59,087.43
STEPHENS	KEVIN	Equipment Operator V	63,308.28
STEPHENS	DARWIN	Equipment Operator V	68,946.71
TAIT	JORDAN	C/D Labourer	52,742.43
TAIT	KELVIN	Equipment Operator V	58,421.53
TRUDEL	MICHAEL	Mechanic (Journeyman)	70,766.13
TRUDEL	ALAIN	Operations Manager	122,242.90
TUPPER	BARBARA	Water Treatment Plant Operator	79,622.90
VANDALE	DAVID	Labourer I	50,267.06
VANSIL	DWAYNE	Water Treatment Plant Operator	77,335.06
VANSIL	TAMMY	Landfill Attendant/Labourer I	51,163.67
VENN	BRAD	Equipment Operator V/VI	56,192.99
WELESKI	KEVIN	Airport Maintenance Person	62,319.98
WOODWARD	MICHAEL	Truck Driver II	59,355.54
WOODWARD	PHILIP	Truck Driver III	51,872.98
YOUNG	SHAWN	Equipment Operator IV	64,510.90
ZARYSKY	DENNIS	E/I Technician	76,997.74
			<b><u>\$ 6,377,644.88</u></b>

**Community Services**

ABRAMYK	DAVID	Lab III-Forestry/Snow Removal	\$ 50,693.28
BELL	TRINA	Recreation Programmer - AJFH	51,624.49
BERDEN	KATHY	CSWI/Foreman II	53,108.20
BESKAL	SCOTT	Lab III-Forestry/Snow Removal	53,223.45
BOULET	JODY	Recreation Manager	104,102.96

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b>Last Name</b>	<b>First Name</b>	<b>Position Title</b>	<b>Salary</b>
CALLAGHAN	MATTHEW	Maintenance Person II (Parks)	51,758.12
CHEESEMAN	DON	Project Coordinator	69,926.09
CLAYTON	OWEN	Tradesperson (Golf Course)	50,958.45
FELSKE	OWEN	Recreation Coordinator	83,315.96
FINAN	MIKE	Maintenance Person II (Parks)	51,413.77
HAFNER	CAROL	Community Services Worker I	51,733.67
HAMILTON	NEIL	Maintenance Coordinator	69,576.93
HEAD	ELSIE	Lab III-Forestry/Snow Removal	52,470.84
HILL	WILLIAM	Facilities Manager	92,108.58
HILL	KEVIN	Maintenance Person II (Parks)	51,700.31
HORN	RENEE	Executive Assistant	56,950.20
KARDOS	GARRY	Plumber - Journeyman	67,274.77
LIDBERG	IAN	AA/Foreman II	57,935.81
MA	LORRI	Recreation Programmer - Aq.	50,760.06
MARCOTTE	ERNIE	Arena Attendent/Foreman II	68,385.12
MARDELL	MICHAEL	CSWI/Foreman II	53,661.41
MCCOSHEN	CARRIE	Recreation Coordinator	83,315.96
MCKAY	RODNEY	Electrician	70,029.68
OLSEN	CURTIS	Recreation Coordinator	76,214.80
OSTMOEN	LYLE	Equipment Oper IV/Foreman II	55,653.36
PIKALUK	SHAUN	Recreation Progammer	50,760.06
SABUDA	ALLAN	Maintenance Person II (Parks)	51,741.64
SADLOWSKI	DANIEL	Assistant Parks Manager	88,234.90
SCHWARTZENBERGER	LYNNE	Recreation Coordinator	83,315.96
TOLLEY	DALE	Arena Engineer	68,211.79
TUBMAN	RICHARD	Community Services Worker I	51,199.57
VEZEAU	PIERRE	Golf Course Superintendent	83,315.96
WELESKI	TAMMY	CSWI/Foreman II	55,206.64
WIBERG	LORRI	Recreation Coordinator	83,315.96
YAKUBCHUK	TYLER	Community Services Worker I	58,916.91
ZBARASCHUK	DEREK	Foreman II - Cemetery	55,856.63
ZEBEN	GREG	Director of Community Services	142,811.46
			<b>\$ 2,450,783.75</b>

**Police Services**

ACORN	BROCK	Constable - 1st Class	\$ 86,265.20
AMBROSE	LINDSAY	Records Management Controller	55,802.27
ANDERSON	AARON	Constable - 2nd Class	81,745.35
ANDROSOFF	DARREN	Constable - 2nd Class	84,930.84
ANTHONY-BURNS	KAREN	Admin Support Secretary (COR)	56,658.94
BANADYGA	RYAN	Constable - 3rd Class	68,425.22
BARLOW	JESSE	Sergeant	98,560.24
BEAR	DARCY	Constable - 8th Yr	101,084.43
BERGEN	JONATHAN	Sergeant	123,913.68
BIGHETTY	KELSEY	Constable - 8th Year	93,113.53
BLANCHARD	DEAN	Constable - 15th Year	99,251.28
BOETTCHER	KYLE	Constable - 4th Class	59,107.33
BONKOWSKI	BRIAN	Police Inspector	135,587.70



**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b>Last Name</b>	<b>First Name</b>	<b>Position Title</b>	<b>Salary</b>
BORSOS	FRANKLIN	Staff Sergeant	120,558.12
BRAATEN	LYNN	Special Constable - 5 Year	71,366.26
BRADBURY	CURTIS	Constable - 1st Class	94,157.15
BRAVO	PRISCA	Records Management Controller	53,983.65
BURNS	DARCY	Constable - 8th Yr	99,215.07
BUTCHER	DARIN	Constable - 1st Class	109,200.61
CHESTER	TYLER	Constable - 10th Year	109,057.86
CHOW	MICHAEL	Constable - 1st Class	105,503.70
CHRISTENSEN	HELEN	Victim Services Coordinator	55,931.26
CLARKE	LINDA	Records Management Controller	54,307.25
CLOUATRE	PAUL	Constable - 15th Year	98,742.10
COOPER	TROY	Police Chief	149,351.96
COURT	CARA	Constable - 10th Year	104,139.69
DAHLSJO	KELSEY	Constable - 3rd Class	72,583.29
DELL	PHILIP	Constable - 10th Year	109,986.62
DUMONT	TROY	Sergeant	113,561.07
DUNK	PAUL	Constable - 1st Class	92,751.50
DUNN	JAMES	Sergeant	113,922.39
EDWARDSSEN	KATHY	Constable - 10th Year	95,871.82
EPP	TERRY	Constable - 8 Year	105,712.29
FURBER	DIANNE	Court Liaison/Bylaw Prosecutor	80,429.96
GEORGE	LAWRIE	Staff Sergeant	122,424.76
GEORGE	ROXANNE	Special Constable - 5th Year	71,025.02
GEORGESON	ANDREW	Constable - 2nd Class	77,210.15
GLASSCOCK	ASHLEY	Communications Operator	54,904.89
GLYNN	BRIAN	Constable - 10th Year	104,933.42
GRAY	MATTHEW	Constable - 1st Class	88,489.24
GROLLA	BRAD	Constable - 10th Year	98,401.32
GROLLA	MICHELLE	Communications Operator	67,404.16
HALCRO	CURTIS	Sergeant	111,366.96
HAYES	PAMELA	Admin Support Secretary	56,658.94
HAYES	SCOTT	Constable - 8th Year	93,866.57
HEMSWORTH	JOSIE	Office Manager	83,254.08
HENRY	BRETT	Constable - 10th Year	108,067.84
HOBSON	S. DOUG	Constable - 15th Year	98,813.50
HON	TSZ LUNG TONY	Police IT Manager	85,248.15
HUNTER	KENNETH	Bylaw Manager	129,108.98
ISSEL	KIM	Constable - 10th Year	105,207.52
JORDAN	TRAVIS	Constable - 10th Year	106,262.67
KALINOWSKI	BRENT	Sergeant	99,526.33
KEITH	KEVIN	Constable - 1st Class	106,002.13
KELLETT	TADD	Staff Sergeant	119,233.63
KIDNEY	CHERYL	Communications Operator	71,976.00
LAIR	LINDA	Constable - 8th Year	93,344.06
LAIR	CHRISTOPHER	Constable - 8th Year	89,031.54
LARSON	JOAN	Records Management Controller	57,926.42
LEBEL	HEIDI	Records Management Controller	55,726.65
LEBLUE	DWIGHT	Constable - 1st Class	91,537.06
LEVESQUE	RYAN	Constable - 10th Year	104,037.98
LINDSAY	ROBERT	Constable - 1st Class	92,540.40

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Position Title</u></b>	<b><u>Salary</u></b>
LOGAN	DANIEL	Constable - 8th Year	90,958.28
LOGUE	BONNIE	Communications Operator	78,498.48
MALENFANT	MARC	Constable - 1st Class	99,035.00
MASCHAK	RANDI	Communications Operator	66,890.64
MCDONALD	BRENT	Staff Sergeant	125,871.56
MCLEAN	KELLY	Sergeant	101,496.26
MINTER	ANDREA	Communications Operator	60,306.01
MITCHELL	TREVOR	Constable - 1st Class	91,306.60
MORASH	TYSON	Constable - 10th Year	103,496.34
MUDRY	BRANDON	Constable - 10th Year	96,492.62
MUSHKA	CRAIG	Constable - 10th Year	111,211.47
OLSEN	LAUREEN	Communication Operator	65,543.97
OZAR	MICHAEL	Constable - 3rd Class	97,518.34
PARENTEAU	ADAM	Constable - 4th Class	60,554.57
PETERSON	JOSHUA	Constable - 8th Year	102,594.36
POLOWSKI	LORALEE	Constable - 10th Year	74,549.66
POPESCU	ARON	Constable - 1st Class	66,352.66
PURA	CHRISTINE	Constable - 10th Year	94,212.27
RATT	HORACE	Constable - 15th Year	100,720.68
REDDEKOPP	CRAIG	Constable - 8th Year	93,822.66
ROBILLARD	BRETT	Constable - 2nd Class	76,929.68
ROBILLARD	KYRA	Constable- 4th Class	62,553.84
ROBIN	PATRICK	Constable - 8 Year	88,809.81
ROSEN	CATHIE	Special Constable - 3 Year	63,089.86
ROWDEN	JILL	Business Manager	69,926.50
ROWDEN	SHAWN	Constable - 15th Year	116,844.54
ROWDEN	JEFFERY	Police Inspector	131,746.62
RUDDERHAM	CLINT	Sergeant	110,480.34
RYHORCHUK	TYLER	Constable - 1st Class	107,477.38
RYHORCHUK	GARRY	Special Constable - 5th Year	69,477.88
SCHLUFF	DAVID	Staff Sergeant	124,373.17
SCHNITZLER	CURTIS	Network Support Officer	85,085.65
SETTEE	TIMOTHY	Staff Sergeant	118,404.00
SHULTZ	TANNER	Constable - 2nd Class	81,640.44
SIMONSON	TREVOR	Constable - 10th Year	104,986.82
SIMONSON	DEREK	Constable - 3rd Class	90,312.01
SIMONSON	LISA	Cst. 1st Class	91,098.05
SMITH	DEAN	Constable - 1st Class	105,174.11
SNELL	SUSAN	Constable - 15th Year	112,352.75
STENDER	DALLAS	Constable - 10th Year	99,208.26
STIENWAND	KELLY	Deputy Chief	141,282.86
STONECHILD	JASON	Police Inspector	121,333.76
STREGGER	BRENDA	Records Management Controller	55,769.90
STUBBS	SHAWN	Sergeant	113,400.38
STUBBS	SUZANNE	Bylaw Manager	87,176.90
TIESSEN	ERIC	Sergeant	120,889.02
VALMONT	DENIS	Sergeant	114,810.53
VANSTEE LANDT	KEITH	Constable - 8th Year	95,036.27
VERGE	JOHN	Constable - 1st Class	92,818.04
WAUTERS	BERRY	Sergeant	117,225.49

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Position Title</u></b>	<b><u>Salary</u></b>
WESLOWSKI	GEOFF	Sergeant	112,067.73
WILLIE	TRAVIS	Sergeant	109,871.36
WINTERBERGER	MARKUS	Intelligence Analyst (COR)	68,323.53
WOLFE	KELLEEN	Special Constable - 5th Year	75,702.37
YOUNG	TAMARA	Intelligence Analyst (COR)	71,657.15
ZELENSKY	JESSICA	Records Management Controller	52,079.27
			<b>\$ 11,039,158.70</b>

**FIRE & EMERGENCY SERVICES**

ADEMA	JARED	Fire Fighter - 1st Class	\$ 89,732.22
ANTONSON	BRAD	Captain	103,204.27
BARRETT	ANTHONY	Fire Fighter - 1st Class	89,737.24
BELTON	DWAYNE	Fire Fighter - 15th Year	90,397.28
BILODEAU	RODNEY	Fire Fighter 3rd Class	66,318.56
BIRD	KENNETH	Captain	115,314.17
BOURDON	CHRISTOPHER	Fire Fighter - 10th Year	95,938.01
BOYER	KEITH	Captain	100,661.03
CHESTER	CHAD	Fire Fighter - 1st Class	87,261.19
CLARKE	PATRICK	Fire Fighter - 10 Yr	88,124.06
DAVIES	DAVID	Fire Inspection Officer	98,523.60
DORWARD	JAMES	Fire Fighter - 1st Class	88,544.87
DZIADYK	ADAM	Fire Fighter - 2nd Class	77,576.81
EVERITT	JASON	Deputy Fire Chief	110,377.07
FEHR	WADE	Fire Fighter - 3rd Class	66,402.44
HADUIK	TRAVIS	Fire Fighter - 10th Year	88,002.82
HAYDEN	BARRY	Battalion Chief	114,674.04
HILBIG	BRENNAN	Fire Fighter - 10th Year	83,998.03
HURD	RANDY	Captain	103,318.80
JOHNSON	TY	Captain	98,042.30
KARPLUK	LES	Fire Chief	137,061.11
KIHN	CRAIG	Fire Fighter - 10th Year	91,781.78
KRASILOWEZ	CHAD	Fire Fighter - 2nd Class	86,404.81
LAVALLE	ANTON	Fire Fighter - 10th Year	100,442.53
LECORRE	SHANE	Fire Fighter - 10th Year	86,154.39
MARTIN	DREW	Fire Fighter - 1st Class	78,491.76
MICKELSON	CURTIS	Battalion Chief	112,194.46
NEUDORF	DUANE	Fire Fighter - 1st Class	87,251.08
OLSEN	KRIS	Captain	106,711.99
PARKS	GERALD	Battalion Chief	114,792.67
PAUL	ALEX	Captain	100,496.45
PERREAULT	JOEL	Fire Fighter - 10th Year	103,047.85
REEDER	JEFFREY	Fire Fighter - 1st Class	74,385.15
RING	TREVOR	Fire Fighter - 3rd Class	68,451.56
ROBIN	RYAN	Fire Fighter - 2nd Class	72,396.78
RODGERS	COREY	Deputy Chief - Prevention/Oper	115,043.76
ROWLAND	QUENTIN	Fire Inspection Officer	102,918.98
RUSK	DARCY	Fire Fighter - 15h Year	103,154.78
SCHMITZ	SHAUN	Fire Fighter - 10th Year	95,635.45

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Position Title</u></b>	<b><u>Salary</u></b>
SHEREMETA	RYAN	Fire Fighter - 10th Year	91,754.11
STIGLITZ	DARREN	Fire Fighter - 10th Year	88,910.25
TAIT	COLE	Fire Fighter - 1st Class	87,484.13
THURBER	JORDAN	Fire Fighter - Probationary	56,760.74
VERGE	KERRY	Captain	110,579.48
WINGERT	TREVOR	Fire Fighter - 10th Year	87,958.01
ZABLOCKI	JAYCYN	Fire Fighter - 15th Year	89,615.64
ZATYLNJ	JOSEPH	Deputy Chief - Prevention/Oper	65,506.89
ZWACK	LLOYD	Fire Fighter - 15th Year	104,602.21

**\$ 4,476,137.61**

**EMERGENCY COMMUNICATIONS CENTRE**

ATTREE	ALLISON	Communications Operator - ECC	\$ 57,277.12
BAYDA	CHRISTOPHER	Operations Business Analyst	77,388.60
BEGRAND	DOROTHY	Platoon Supervisor - ECC	75,098.62
BIRD	CINDY	Assistant Manager-ECC	78,078.10
BJORK	LINDA	Platoon Supervisor - ECC	79,600.34
BOYARCHUK	BRENDA	Communications Operator - ECC	66,651.20
BOYER	SONYA	Communications Operator - ECC	55,777.46
BRAMMALL	JAIME	Communications Operator - ECC	66,138.69
CORZO	JAIDER	PC Support/ Infrastructure Tec	67,674.03
CRAIG	DEREK	Communications Operator - ECC	58,904.88
DERAPS	CLORISSA	Communications Operator - ECC	64,763.56
GUNVILLE	MURRAY	Technical Services Manager	87,074.19
HODGES	AMANDA	Communications Operator - ECC	64,612.56
KAPACILA	CHLOE	Communications Operator - ECC	69,777.19
KENNEY	TRACY	Communications Operator - ECC	56,712.57
KORECKI	JANET	Communications Operator - ECC	75,768.96
KRAYETSKI	DARLENE	Executive Assistant	73,698.33
LITWIN	CAROLINE	Communications Operator - ECC	75,954.14
LONGHURST	BONNIE	Client Services Admin.	75,028.40
OUELLETTE	MICHELLE	ECC Operations Manager	90,381.90
RECHENMACHER	SUSAN	Communications Operator - ECC	61,595.84
SARRAZIN	DONNA	Platoon Supervisor - ECC	73,116.23
TOLLEY	JENNIFER	Communications Operator - ECC	62,429.89
VEDRESS	KURT	Database/Web Analyst	67,528.45
WADITAKA	RHONDA	Communications Operator - ECC	65,850.58
WILDEY	JULIE	Platoon Supervisor - ECC	75,951.72
WILSON-WALSH	KATHERINE	Communications Operator - ECC	51,393.34

**\$ 1,874,226.89**

**Planning & Development Services**

FYRK	LEANNE	Property Coordinator II	\$ 62,015.93
GUIDINGER	CRAIG	Planner	66,599.79
JOHNSON	KIM	Chief Building Official	93,154.10
NELSON	MICHAEL	Building Inspector I	64,867.94

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Position Title</u></b>	<b><u>Salary</u></b>
PEDERSEN	KIM	Development Coordinator	51,166.38
VERMETTE	TAMMY	Secretary	50,756.44
			<hr/>
			<b>\$ 388,560.58</b>

**Financial Services**

APRIL	AARON	Accounting Clerk	\$ 54,182.73
BAUTZ	SHANNON	Chief Clerk - Revenues	57,246.34
BODNARCHUK	JOANNE	Accounting Clerk	50,856.00
BRAITENBACH	DALE	Assessment Appraiser II	69,252.10
COOK	PATRICIA	Accounting Clerk	50,856.00
DAY	JOE	Director of Financial Services	133,357.90
DUNPHY	PHYLLIS	Finance Manager	88,234.90
FAUCHOUX	RAMONA	Payroll Manager	74,930.52
GORDON	DONNA	Payroll Mgr- Special Projects	84,841.25
HARELKIN	FAY	Assessment Appraiser II	69,252.10
HARRIS	RON	Purchasing Agent	83,315.96
HEGEL	TERRY	City Assessor	56,055.44
KACHOR	VALERIE	Chief Clerk - A/P	57,631.57
KULCHER	NATARA	Chief Clerk - Taxation	56,919.79
LIGTERMOET	MICHAEL	Assessment Manager	70,634.86
McCULLOUGH	KERRY	Accounting Clerk	50,665.06
MCKAY	TAMMY	Assistant Director	122,242.90
MOSHER	DALE	Finance Analyst	88,234.90
PAGE	JASON	Storekeeper	52,950.89
PARKER	LORI	Parking Meter Supervisor	51,909.59
PARSCHAUER	BRIAN	Assistant Director	104,102.96
POCHA	ROBERT	Assessment Appraiser II	66,692.10
PROVENCHER	LISA	Accounting Clerk	51,532.48
RAISANEN	ANGELA	Storekeeper	52,949.60
UELAND	JUDY	Accounting Clerk	50,856.00
WALTERS	MILAN	Accounting Clerk	50,856.00
WASUTYK-ST AMAND	DEBBIE	Accounting Clerk	50,856.00
WIEGERS	TRINA	Executive Assistant	75,476.96
			<hr/>
			<b>\$ 1,926,892.90</b>

**City Manager, Corporate Services, & Mayor**

BARNES	NEIL	IT Manager	\$ 104,102.96
BERGMAN	CANDICE	Human Resources Coordinator	63,015.84
BOTHNER	GORDON	Human Resources Consultant	88,234.90
CHONGVA	LEANNE	Web Development Officer	64,080.12
COTTERILL	ROBERT	City Manager	192,424.96
CVIK	CHRIS	Director of Corporate Services	133,357.90
EVANOFF	MICHAEL	Business Systems Analyst	72,533.02
FINES	KEVIN	PC Support Officer	71,104.76
GOULD	LLOYD	Coordinator - HSE	80,265.50
KRISTIAN	KERRI	Human Resources Consultant	88,234.90

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Position Title</u></b>	<b><u>Salary</u></b>
LEMON	KAREN	Executive Assistant - Mayor	68,361.51
MAMCZASZ	KIRSTEN	Confidential Secretary	60,893.04
MERCIER	THERESE	Records & Research Officer	67,633.02
PARADIS	NORMAND	Network Support Officer	92,784.90
PASKARUK	KEN	City Solicitor	128,737.03
PERSON	SHERRY	Assistant City Clerk	75,476.96
SKAUGE	CLIFF	City Clerk	104,102.96
			<b><u>\$ 1,555,344.28</u></b>

**Payroll Under \$50,000**

447 Employees in various departments **\$ 7,014,421.20**

**Total Payroll** **\$ 37,103,170.79**

**REMUNERATION OF MEMBERS OF COUNCIL**

**INCLUDING THE MAYOR**

	<b><u>Remuneration</u></b>	<b><u>Travel</u></b>
ATKINSON, LEE	\$ 32,979.77	\$ 3,170.39
CODY, DON	32,770.46	1,276.05
DIONNE, GREG	84,470.23	1,556.66
MILLER, CHARLENE	31,065.41	2,996.69
ORR, RICK	31,579.76	3,439.27
RING, MARTIN	30,379.75	825.89
SCHARKOWSKI, TIM	31,579.76	2,696.68
TWEIDT, MARK	31,179.75	2,832.81
ZURAKOWSKI, TED	29,165.40	57.33
	<hr/>	<hr/>
	<b>\$ 335,170.29</b>	<b>\$ 18,851.77</b>

**GRANTS PROVIDED OVER \$50,000.00**

Community Service Centre	\$	567,651.00
J.M. Cuelenaere Public Library		1,443,900.00
North Central Saskatchewan Waste Management Corporation		182,600.00
Prince Albert Arts Board		287,270.00
Prince Albert Housing Authority		74,800.00
Prince Albert Tourism & Marketing Bureau		130,000.00
Prince Albert S.P.C.A.		190,000.00
Wapiti Regional Library		<u>210,000.00</u>
<b>Total</b>	<b>\$</b>	<b><u>3,086,221.00</u></b>



**JOHN M. CUELENAERE PUBLIC LIBRARY**

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b><u>NAME/POSITION</u></b>	<b><u>SALARIES</u></b>
Alex Juorio, Director	\$ 104,005.00
Jaclyn McLean, Deputy Director	57,049.00
Lisa Miller, Business Administrator	<u>61,646.00</u>
	<b><u>\$ 161,054.00</u></b>

**EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000.00**

Absolute Identification Security & Investigation	\$ 73,603.50
Nansen Group Inc.	101,988.00
R.E.P. Consulting	<u>92,747.00</u>
<b>Total Expenditures</b>	<b><u>\$ 268,338.50</u></b>

**GRANTS RECEIVED OVER \$50,000.00**

City of Prince Albert	<u>\$ 1,443,900.00</u>
<b>Total Grants</b>	<b><u>\$ 1,443,900.00</u></b>

**NORTH CENTRAL SASKATCHEWAN WASTE MANAGEMENT CORP.**

**REMUNERATION OF EMPLOYEES OVER \$50,000.00**

<b><u>NAME/POSITION</u></b>	<b><u>SALARIES</u></b>
	<u><u>N/A</u></u>

**EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000.00**

Crown Shred & Recycling Inc.	<u>\$ 137,204.40</u>
<b>Total Expenditures</b>	<u><b>\$ 137,204.40</b></u>

**GRANTS RECEIVED OVER \$50,000.00**

City of Prince Albert	<u>\$ 182,600.00</u>
Sask Environment Grant	<u>103,671.59</u>
<b>Total Grants</b>	<u><b>\$ 286,271.59</b></u>