

2014 Capital Budget :: Simplified Detail Report

----- Filters -----	
Year :	2014
Priority :	1
Revenue Sources :	No
Equipment Fleet :	No
Fund :	General
Group By :	

* in thousands of dollars

Ref#	Pri	Fund	E.F.	Location	Item Description	Cap.	Res..	Ext.	Total
1	1	General	No	Roadways	<p>Local Improvement Paving -- West Flat Streets and Avenues</p> <p><i>Detail :</i> West Flat Streets and Avenues - Local Improvement Paving</p> <p><i>Purpose :</i> At the December 9th, 2013 City Council Meeting, City Council requested that the Administration prepare a report related to the procedures required for City-initiated Local Improvement work (curb, gutter, and pavement) on all unpaved Streets and Avenues in the City, pursuant to the provisions of Section 5(1)(c) of the Local Improvements Act, whereby the owners of the property do not have the right by petition to prevent Council from undertaking the work. It was requested that this information be provided in advance of the 2014 Budget Committee Deliberations.</p> <p>This project has been identified in response to the council request; it is presumed that a significant portion of the available budget would be funded from the owners of the adjacent properties.</p> <p><i>External Source :</i> Payment Received from Petitioners</p>	\$250.0	\$0	\$250.0	\$500.0
2	1	General	No	City Hall	<p>City IT Computer Replacement Program</p> <p><i>Account :</i> 8-2-10151- :: General Gov't Capital Assets</p> <p><i>Detail :</i> Annual Computer Replacement Program</p> <p><i>Purpose :</i> The IT Department follows a replacement schedule to replace computer workstations. In 2010, the IT Department plans to purchase and distribute 40 new workstations throughout the City of Prince Albert. For 2011 - 2014, 40 workstations per year will be purchased.</p>	\$0	\$22.6	\$0	\$22.6

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					<p>Workstations break-down with age and usage. The City has been successfully using a workstation replacement program for several years to update and replace workstations for employees. 2009 is the first year these amounts are being charged to the Capital Account. Previously, they were budgeted under the Operating Account. Due to PSAB Accounting changes which take effect starting in 2009, these workstations are now considered an asset and therefore must be recorded and depreciated.</p> <p>Reserve Source : IT Reserve</p>				
3	1	General	No	City Hall	<p>Server Replacement (Virtual Host Server 3)</p> <p>Account : 8-2-10151- :: General Gov't Capital Assets</p> <p>Detail : Replacement of Virtual Server 3 (VMHost3)</p> <p>Purpose : The City currently has a server replacement strategy for it's servers. In 2009 through 2011, we consolidate our servers down from 19 to 4. Three of these 4 are key virtual servers running 90% of all our software. VMHost3 is one of the 3 servers that has hit it's end of life cycle.</p> <p>Reserve Source : IT Reserve</p>	\$0	\$25.0	\$0	\$25.0
4	1	General	No	City Hall	<p>City Photocopier Replacement Program</p> <p>Account : 8-2-10151- :: General Gov't Capital Assets</p> <p>Detail : Replace City Clerks and Finance Photocopiers/MFD</p> <p>Purpose : For reliability, cost savings and new feature availabilities, photocopiers should be replaced shortly after their 5 year contracts have expired. The contracts cover all toner, maintenance, break/fix, etc. during the term. Once the term is over, vendors typically move to time and materials which dramatically increase the cost effectiveness of these devices. Reliability, productivity and the lack of new features become issues with the older models.</p> <p>Reserve Source : IT Reserve</p>	\$0	\$20.0	\$0	\$20.0
5	1	General	No	Fire Hall	<p>Self Contained Breathing Apparatus (SCBA) Replacement Program</p> <p>Account : 8-2-21081- :: FD-SCBA Equipment</p> <p>Detail : Replacement of SCBA's</p>	\$0	\$30.0	\$0	\$30.0

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					<p>Purpose : Public Sector Accounting Board standards require capital items to be capitalized on an annual basis. SCBA's are capital items that are an integral piece of equipment for firefighters. They have a limited life span. This replacement program is intended to cycle the SCBA's to ensure that this equipment does not exceed it's life cycle.</p> <p>Reserve Source : Fire Equipment Reserve</p>				
6	1	General	No	Equipment	<p>Transit For Disabled Bus</p> <p>Account : 8-2-30010- :: Transit for Disabled</p> <p>Detail : Purchase of a Transit for Disabled Bus</p> <p>Purpose : The CSC operations manager in his 2014 budget submission, requested that the City purchase another Transit for Disabled Bus due to the age of the existing TFD vehicle fleet.</p> <p>In order to accommodate this request, it is suggested that the City only proceed with this request contingent on capital funding grant approval from the provincial Transit Assistance for Persons with Disabilities (TAPD) program. Total cost of a replacement bus is \$75,000 however, if the TAPD program provides funding, the amount of grant provided would be \$50,000.</p> <p>Reserve Source : Bus Fleet Reserve</p> <p>External Source : Transit Assistance for Persons with Disabilities (TAPD) program</p>	\$0	\$25.0	\$50.0	\$75.0
7	1	General	No	Various	<p>Sidewalk Rehabilitation Program</p> <p>Account : 8-2-30108- :: Sidewalk Rehabilitation Program</p> <p>Detail : Rehabilitation of concrete sidewalks throughout the city.</p> <p>Purpose : Replacement and rehabilitation of concrete sidewalks. A Condition Survey will be conducted in 2013 identifying a program that will better focus maintenance in this area. It has been identified that spending in this area may need to be increased to meet the target of replacing 2.5 kilometers of sidewalks per year.</p>	\$60.0	\$0	\$0	\$60.0
8	1	General	No	Roadways	<p>200 Block 16th Street West Sidewalk Upgrades</p> <p>Account : 8-2-30304- :: 2nd Ave & 16th St W Sidewalk Upgrades</p> <p>Detail : Reconstruction of Sidewalks</p>	\$50.0	\$0	\$50.0	\$100.0

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					<p>Purpose : In 2013, the Prince Albert Coop Association submitted a Development Permit application for the reconstruction of their Gas Bar Facility located at 228 16th Street West. In this major project, the Coop intends to replace the pumps, tanks, C-Store, and car wash with updated and modern equivalents.</p> <p>During the design review the overall width of crossings was reduced to better channelize and direct traffic. There will be some sidewalk infill to bridge the smaller driveways; the remaining sidewalks panels are in various states of disrepair.</p> <p>To avoid an unsightly "patchwork quilt" motif adjacent to their new facility, the Coop has asked that the City replace the 16th Street sidewalk, and repave a portion of the street, and has offered to cost share this work in a 50/50 partnership. They have proposed that their onsite contractors could reconstruct the sidewalks to City specifications during the sitework.</p> <p>External Source : 50% Cost Sharing with Prince Albert Coop</p>				
9	1	General	No	bridges	<p>Central Avenue and 6th Avenue Viaduct Major Repairs</p> <p>Account : 8-2-30318- :: Central Avenue Viaduct</p> <p>Detail : Repairs to the Central Avenue and 6th Avenue Viaducts [Contract has already been awarded]</p> <p>Purpose : In 2011 the City was provided with an assessment report that defined major repair options that needed to be undertaken at the Central Avenue and 6th Avenue viaduct locations.</p> <p>The Central Avenue Viaduct was built in 1938 and hasn't had major repairs since 1992. The 6th Avenue Viaduct was built in 1976 and it hasn't had any major repairs since 1987.</p> <p>Tenders for repairs to the viaducts were circulated in late 2013 and the results identified costs to be around \$1.86 million. Administration's report to Council noted the work should span several years (2014 - 2015) and be funded from the Future Infrastructure reserve.</p>	\$0	\$1,861.0	\$0	\$1,861.0

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					<p>In 2012, \$140,000 was budgeted for work on the Central Avenue Viaduct, and an additional \$680,000 was approved in 2013 to provide for more comprehensive repairs. As well, \$275,000 was noted for repairs to the 6th Avenue Viaduct in 2013.</p> <p>Council approved the budget funding of \$1.8Million to be funded completely from the Future Infrastructure Reserve.</p> <p>Reserve Source : Future Infrastructure Reserve</p>				
10	1	General	No	Various locations	<p>Roadways Recapping Program</p> <p>Account : 8-2-30715- :: Pavement Management System</p> <p>Detail : Asphalt Milling, Recapping and Whitetopping Program</p> <p>Purpose : This project is based on the results obtained from the Pavement Management System compiled in 2005 and updated yearly, which indicates that \$4.0 million per year is required to keep the pavement condition index constant. This does not address the current backlog estimated at \$27 million.</p>	\$4,000.0	\$0	\$0	\$4,000.0
11	1	General	No	Various	<p>17th Street West Unit Block Utility Extension -- Surface Works</p> <p>Account : 8-2-30808- :: 17TH W CENTRAL TO 1ST AVE</p> <p>Detail : The road portion of an infrastructure reconstruction project occurring in an existing industrial neighborhood.</p> <p>Purpose : In 2012 the City received notice from 17th St. W. area businesses that stormwater was causing problems with their properties. It was discovered that portions of the adjacent roadway were sinking, creating ponding and rough roads. Existing photos show evidence of past repairs and imply a long history of prior issues.</p> <p>Construction records depict long, tapering servicing connections to many of the businesses that would not meet modern standards. Since then, sewer photography has found more problems on the portions of pipe that are already in place.</p> <p>This project would result in the replacement and a short extension of existing utility mains, the reconstruction of building services to modern standards, and the rebuilding of the road surface and concrete curb-and-gutter.</p>	\$118.0	\$0	\$0	\$118.0

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					This budget entry addresses the surface repairs. A similar project appeared in the 2013 Utility Fund for the underground work but was not started last year; those funds have been carried over for use now.				
12	1	General	No	Bridges	<p>Highway 2 Rail Bridge 2011 Inspection Concrete Rehabilitation Items</p> <p>Account : 8-2-30974- :: Highway 2 Rail Bridge Repairs</p> <p>Purpose : Under the Urban Highway Connector Program, the City was assigned ownership of all highway bridge structures formerly constructed and maintained by the province which are located within City Limits.</p> <p>This responsibility includes a rail overpass immediately north of Riverside Drive Overpass, where active train tracks pass underneath the Highway 2 road surface. Like Diefenbaker Bridge, there are two separate structures, one for each direction of traffic. Records are limited but the design drawings date to 1959.</p> <p>The Ministry previously completed bi-annual inspections, most recently in 2011. The structures are generally performing well, but require some care and attention. This project will include major crack repair, patching spalled concrete, addressing delaminations, and applying saline sealants. It is proposed that the expansion joints be addressed under the separate Expansion Joint project.</p> <p>External Source : Provincial Funding - Urban Connector</p>	\$0	\$0	\$100.0	\$100.0
13	1	General	No	Bridges	<p>Riverside Drive Overpass Deck Leakage and Abutment Repairs</p> <p>Account : 8-2-30977- :: RIVERSIDE DR STRUCTURE REPAIRS</p> <p>Purpose : The Riverside Drive Overpass was inspected as part of the 2010 Bridge Inspection Program. During the review, it was noted that there is isolated leakage occurring on the deck soffit, which represents a breach in the waterproofing membrane which was installed in 2005. The City's structural consultants recommended that further investigation be undertaken to assess and rectify this condition, which may represent a construction error.</p> <p>It was also recommended that the exposed concrete in the abutments and deck be sealed, with delaminations and</p>	\$0	\$0	\$100.0	\$100.0

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					cracks repaired. External Source : Provincial Funding - Urban Connector				
14	1	General	No	Bridges	<p>Diefenbaker Bridge Concrete Spashguard Replacement and Aluminum Rail Repairs</p> <p>Account : 8-2-30984- :: Diefenbaker Bridge Concrete & Rail Repair</p> <p>Detail : A project to repair damaged bridge elements.</p> <p>Purpose : On June 28, 2013 Stantec completed a visual assessment of the Diefenbaker Bridge concrete splashguards, aluminum guard rail and deck fascia, at the request of Public Works. The City was concerned about fissile and delaminated concrete calving from the structure, as well as the corroded and cracked aluminum guard rail.</p> <p>Stantec concurred that the deteriorated condition did present a real and present safety concern, since the weakened barrier system would likely not perform under a collision, does not meet current bridge code requirements for impact resistance, and presents a safety issue to road users, pedestrians, and recreational river traffic underneath Diefenbaker Bridge.</p> <p>The consultant recommended concrete splashguard reconstruction, resetting rail post anchorage, replacing the post and rails, restoring the sidewalk fascias, and power washing the bridge to remove corrosive contaminants. The east side of the bridge is in poorer condition than the west side.</p> <p>External Source : Provincial Funding - Urban Connector Program</p>	\$0	\$0	\$1,500.0	\$1,500.0
15	1	General	No	Bridges	<p>Expansion Joints Repair and Gland Replacement Program -- All Structures</p> <p>Account : 8-2-30989- :: Bridge Inspections</p> <p>Purpose : The winter of 2013/2014 has been extremely volatile, and has oscillated between periods of abnormally warm and cold weather. This phenomenon has revealed that the glands contained within many of the City's bridges have deteriorated and are badly leaking. Extensive icicles have formed from meltwater that has infiltrated the joint and then rapidly re-froze.</p>	\$50.0	\$0	\$0	\$50.0

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					<p>The leaking expansion joints are introducing corrosive elements and destructive freezing cycles into the various bridges superstructure components which will harm the performance and reduce the long-term life of the structures.</p> <p>This project will consist of the detailed cleaning and reset of expansion joints and the replacement of gland membranes. Better pricing will likely be obtained if many joints are repaired concurrently. It is proposed that a prioritized list of repair locations be identified by the consultant within the 2014 Bridge Inspection Program.</p>				
16	1	General	No	Bridges	<p>2014 Bridge Deck Testing and Inspection Program Account : 8-2-30989- :: Bridge Inspections Purpose : In 2010, the City retained Stantec for inspections and testing of the City's Bridges and Major Retaining Walls. The work included a mix of Ontario Structure Inspection manual-grade visual inspections, deck testing, load ratings, suggested capital repairs, and recommended O&M.</p> <p>Follow-up inspections were intended biannually to build the dataset and decrease uncertainty, but these were delayed in 2013 due to the extensive repair work that had been completed in 2012 during the CIF repair.</p> <p>In 2014, it is not necessary to inspect either viaduct, the retaining walls, or Little Red Concrete Arch Bridge. However, due to the UHCP, four new structures have been added to the City's roster:</p> <ul style="list-style-type: none"> • CNR Overpasses (2 structures N of RDOP) • Shellbrook Overpass • Highway 55 Trestle Bridge (Primary Weight) <p>The deck testing should be expanded to include the new bridges. Specialized inspections are also required at Diefenbaker to monitor the stress-reduction details completed in 2012.</p>	\$225.0	\$0	\$0	\$225.0
17	1	General	No	Bridges	<p>Shellbrook Overpass Collision Damage Repairs Account : 8-2-30990- :: Shellbrook Overpass</p>	\$0	\$0	\$200.0	\$200.0

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					<p>Detail : Shellbrook Overpass Collision Repairs</p> <p>Purpose : On October 30, 2013, the Shellbrook Overpass (Highway 3 over Highway 2) was struck by an overheight vehicle, in a hit-and-run accident that remains unsolved at the time of this writing. The collision resulted in localized bucking of a number of girder flanges, a torn web on the most southerly girder, cracked welds and the semi-detachment of stabilizing diaphragms, and gouging, scoring, and section loss at the various points of impact.</p> <p>The bridge has been reopened to non-permit and special-permit traffic, with the consultant's clearance provided under the condition that repairs be undertaken as soon as possible within the 2014 construction season.</p> <p>This project will also include a number of maintenance repair items identified in a 2011 OSIM inspection completed by the Ministry of Highways, including crack repair, concrete spall reconstruction, and erosion issues underneath the west abutment. Leaking joints would be addressed under the separate project</p> <p>External Source : SGI or from Entity that caused damage</p>				
18	1	General	No	Bridges	<p>Highway 55 Trestle Bridge Repairs at Little Red</p> <p>Account : 8-2-30994- :: Highway 55 Trestle Bridge Repairs</p> <p>Detail : Highway 55 Trestle Bridge Repairs</p> <p>Purpose : In the late spring and early summer of 2013, the Little Red River experienced very high water levels due to heavy rains and the release water from Anglin Lake. With the strong current, debris accumulated at the north base of the Highway 55 Trestle Bridge, and on June 25th the pressure buildup and debris impact sheared and cleaved two outer piles, dislodged the adjacent swaybracing, and caused a deck sag that resulted in precautionary lane closures and weight restrictions.</p> <p>During the follow-up inspections many additional repair items were identified, including a rotten pile cap, a cracked girder, loosened repair bands, and spilt / sunken piles. It would be highly prudent to resolve these existing issues when the lost piles are restored.</p>	\$0	\$0	\$250.0	\$250.0

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					<p>This project will consist of the retention of a structural specialist to review the City's conceptual repair design and develop contract plans and specifications, and the retention of a bridge construction company to complete the work.</p> <p>External Source : Provincial Funded - Urban Connector</p>				
19	1	General	No	Various locations	<p>Roofing Replacement Projects for 2014</p> <p>Account : 8-2-70006- :: Roof Repair Projects</p> <p>Detail : These projects will be confirmed with the Capital budget preparation in 2014</p> <p>Purpose : The City has an inventory of roof conditions. Each of the roof sections across the City's buildings have been examined and a long-term replacement plan established. For 2011 to 2015, a placeholder of \$200,000 per year has been allocated for roof repairs.</p>	\$200.0	\$0	\$0	\$200.0
20	1	General	No	Art Hauser Centre	<p>ART HAUSER CENTRE - EXTERIOR DOOR REPLACEMENT</p> <p>Account : 8-2-70097- :: ART HAUSER CENTRE IMPROVEMENTS</p> <p>Detail : 9 exterior doors, frames and hardware. These are replacing original doors that are warped and damaged which do not seal properly wasting energy.</p> <p>Purpose : To replace existing doors that can no longer be weatherstripped leaking warm air to the exterior creating slip hazards. This project could be broken into multi- years replacing for instance 3 doors a year at approx. \$7,000 per door.</p> <p>**At March 15 and 16th 2013 Budget Committee meeting, the decision was made to make this into a three year project with about three doors replaced each year.</p>	\$21.0	\$0	\$0	\$21.0
21	1	General	No	Art Hauser Centre	<p>Art Hauser - Replace Compressors for Building Air Conditioning</p> <p>Account : 8-2-70097- :: ART HAUSER CENTRE IMPROVEMENTS</p> <p>Detail : Two compressors for the air conditioning system have failed. These compressors require replacement for the air conditioning system to operate.</p> <p>Purpose : Two of the four compressors have failed. These compressors provide mechanical cooling to the rink side of the building. These compressors require replacement or system will not run.</p>	\$32.0	\$0	\$0	\$32.0

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22	1	General	No	Art Hauser Centre	<p>Art Hauser - Design and Replace Ice Plant Glycol Loop</p> <p>Account : 8-2-70098- :: AHC-Ice Plant Upgrades</p> <p>Detail : The current glycol loop system is failing. The replacement design will include heat recovery capabilities and will result in reduced energy costs and improved efficiencies.</p> <p>Purpose : The replacement of the glycol loop with a new design and equipment will provide heat recovery and improved energy efficiencies in the operation of the equipment.</p>	\$40.0	\$0	\$0	\$40.0
23	1	General	No	Kinsmen Arena	<p>Kinsmen Arena - Replacement of ice plant compressor</p> <p>Account : 8-2-70107- :: KINSMEN ARENA IMPROVEMENTS</p> <p>Detail : One of the existing compressors requires replacement. This compressor has been rebuilt and overhauled repeatedly to the point that there are no tolerances left to allow any rebuild anymore.</p> <p>Purpose : One of the ice plant compressors requires replacement as the existing compressor can not be rebuilt anymore.</p>	\$13.0	\$0	\$0	\$13.0
24	1	General	No	Dave Steuart Arena	<p>Dave G Steuart Arena - Ice Plant Room Exhaust System</p> <p>Account : 8-2-70127- :: STEUART IMPROVEMENTS</p> <p>Detail : Ice plant room exhaust ventilation equipment installation. In the event of a freon gas leak the exhaust fan must be in place to evacuate the atmosphere.</p> <p>Purpose : The recent changes in the codes dictate that plant room exhaust systems are to be installed. In the event of a freon gas leak the exhaust system should be triggered to initiate a program to exhaust the freon from the enclosed space until the readings show that the levels have dropped to a minimal level. This is the last plant room to require the installation of an exhaust system.</p>	\$20.0	\$0	\$0	\$20.0
25	1	General	No	Parks and Open Spaces	<p>Crescent Acres Tennis Courts Resurfacing</p> <p>Account : 8-2-70141- :: CA Tennis Crt Resurfacing</p> <p>Detail : The Crescent Acres Park has 3 tennis courts. The total surface area is 18,212 sq. ft. The tennis courts were last resurfaced in the summer of 1995.</p> <p>Purpose : The tennis courts were last resurfaced in 1995. There is a need to upgrade or renovate this facility as the</p>	\$0	\$30.0	\$0	\$30.0

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					<p>Prime Minister's Park tennis courts no longer exist. The Crescent Acres facility now serves as the main location for tennis in Prince Albert. As a result, the number of users has increased at this facility and resurfacing is required in order to maintain a proper standard.</p> <p>Reserve Source : Parks Reserve</p>				
26	1	General	No	Parks and Open Spaces	<p>Playground Equipment</p> <p>Account : 8-2-70152- :: Playground Equipment</p> <p>Detail : At the July 8, 2013 City Council meeting, City Council requested that the Community Services Department prepare a budget amount for Playground Equipment in the New Subdivision behind Barton Drive adjacent to the Rotary Trail.</p> <p>Purpose : Administration has reviewed the request and has submitted the budget amount for a new playground in this area. The Budget amount includes installation.</p> <p>Reserve Source : Parks Reserve</p>	\$0	\$40.0	\$0	\$40.0
27	1	General	No	West Hill Community Club	<p>Spray Park - West Hill Community Club</p> <p>Account : 8-2-70154- :: West Hill Comm Club Spray Park</p> <p>Detail : To develop a Spray Park that would replace the former paddling pool at the West Hill Community Club.</p> <p>Purpose : The West Hill Community Club formerly had a paddling pool on site that serviced the annual Summer Playground Program. The paddling pool was removed in order to accommodate the construction of the new St. Anne School in partnership with the Catholic School Division. The intention was to revisit this item following the school's construction and determine a location for a new Spray Park to replace the former paddling pool. The school has since been constructed and is now in full operation. Administration is presenting this item as a result. Spray Parks provide for spontaneous recreation opportunities for the children and families utilizing the park at the West Hill Community Club. There may also be an opportunity to partner with the School Division in the project if approved by City Council.</p> <p>**During March 14 Budget Deliberations, this item was approved but to be funded from Parks Reserve. - bp</p>	\$0	\$0	\$150.0	\$150.0

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<p>External Source : Per CM - External Funding source</p>									
28	1	General	No	Bernice Sayese Centre	<p>Bernice Sayese Centre - Replace Roof Top Condensing Unit</p> <p>Account : 8-2-70158- :: BERNICE SAYESE REPAIRS</p> <p>Detail : Existing roof top condensing unit has been damaged through vandalism and requires replacement. This condensing unit is approx. 10 years old and the components are worn and unit is near failure.</p> <p>Purpose : The condensing unit is barely operating and operates at a very poor efficiency. This unit is costing the City of Prince Albert extra monies in energy costs and its failure is imminent.</p>	\$17.0	\$0	\$0	\$17.0
29	1	General	No	Bernice Sayese Centre	<p>Bernice Sayese Centre - Riverbank Flooring</p> <p>Account : 8-2-70158- :: BERNICE SAYESE REPAIRS</p> <p>Detail : The flooring in the area leased by Riverbank Development Corp. requires replacement. This flooring has many tears at seams and could be considered a hazard.</p> <p>Purpose : The flooring in the area of the Bernice Sayese Centre leased by Riverbank Development Corp is in disrepair and requires replacement. Riverbank has stated they will allocate \$5000.00 to this project. The flooring replacement is \$17,500.00 and with the \$5,0000.00 from Riverbank the ask is \$12,500.00.</p> <p>External Source : Riverbank Development Corporation</p>	\$12.5	\$0	\$5.0	\$17.5
30	1	General	No	Bridges	<p>Pedestrian Bridge Foundation Repairs -- Little Red River Park</p> <p>Account : 8-2-70214- :: LITTLE RED PARK REPAIRS</p> <p>Detail : Pedestrian Bridge Foundation Repairs</p> <p>Purpose : Pedestrian Bridges within Little Red River Park in the vicinity of the Cosmo Lodge, Sledding Hills, and picnic areas were damaged during the summertime flooding occurring in 2013. This has caused instability and rotation within the frames of the bridges.</p> <p>This project would consist of the reestablishment of foundation piling, so that the bridge structures can be reset and straightened. It is presumed that the work would occur concurrently with the Highway 55 Trestle Bridge Repairs.</p>	\$25.0	\$0	\$0	\$25.0
31	1	General	No	Prince Albert Golf &	<p>Prince Albert Golf & Curling Club - Ice Plant Upgrade</p>	\$0	\$30.0	\$0	\$30.0

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				Curling Club	<p>Account : 8-2-70409- :: PAGCC-ICE PLANT Repairs</p> <p>Detail : The Prince Albert Golf & Curling Club ice plant upgrade did not get completed as there was only one bid to the tender. This bid was considerably over the budgeted amount. To complete the project in 2014 \$30,000.00 is required.</p> <p>Purpose : In 2013 Council approved \$45,000.00 to complete an Ice Plant Upgrade at the Prince Albert Golf & Curling Club. In 2013 a tender package was completed to demolish the old condenser stand, remove the old condensers and build a new stand for a single condensing unit. This tender received only one bid at \$67,000.00. The design fees for the project and a new condensing unit have been purchased in 2013 for a cost of \$24,766.18. The ask to complete the project is \$30,000.00.</p> <p>Reserve Source : PAGCC Mechanical Reserve</p>				
32	1	General	No	Various locations	<p>Reconstruction of Park Pathways</p> <p>Account : 8-2-70481- :: Park Pathway Construction</p> <p>Detail : Reconstruction of park pathways.</p> <p>Purpose : A listing of park pathways requiring reconstruction in 2014 will be identified at the conclusion of the prior year. Administration will determine the priority of work to be completed and will proceed based on available budgetary funding.</p>	\$25.0	\$0	\$0	\$25.0
All Departments sub-total						\$5,158.5	\$2,083.6	\$2,655.0	\$9,897.1
Police Services (summary only)									
Police Services sub-total						\$0	\$445.0	\$0	\$445.0
Grand Total						\$5,158.5	\$2,528.6	\$2,655.0	\$10,342.1